Westworth Village

City Council Regular Session Meeting Agenda

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 | 7:00 PM | Council Chambers

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

REGULAR SESSION:

1. **Approval of the Agenda**

2. **Approval of the Consent Agenda:**
All matters listed as Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. Approval of the Minutes:
- Council Meeting – September 13, 2022
- Special Council Meeting – September 20, 2022

B. Approval of the Financial Reports:
- TexPool Report
- A/P Disbursements

BALANCES Sept 2022	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET	GAS ROYALTIES
Revenue *	$137,093	$169,605	$5,000	$0	$0	$0	$216,445	$0	$0
Disbursement *	$246,064	$113,281	$0	$35,081	$0	$31,106	$121,255	$7,414	$0
Cash on Hand	$1,210,420	$1,571,878	$396,567	$322,991	$7,349	$16,296	$852,476	$65,252	$36,164
TexPool	$1,450,797	$85,335	$25,130	$248	$544,657	$755,087	$0	$0	$0
Money Market	$350,000	$500,000	$0	$0	$129,000	$475,362	$0	$0	$1,788,931

** Month end postings/JEs and bank reconciliation pending.*

C. **Designation of Health Services Provider:** This is an annual appointment, designating the City's Health Officer, providing new hire testing, worker's compensation treatments and other employee health related services. Occupational Health Centers of the Southwest physicians have provided these services for the past 2 years and have offered to continue to provide them with no cost increase. *(This is an annual designation, performed at the beginning of each Fiscal Year.)*

D. **Resolution 2022-12 Designation of the city's official newspaper:** This is an annual appointment by resolution in accordance with State Law, designating the city's official newspaper as the Fort Worth Star Telegram for Fiscal Year 2023. *(This is an annual designation, performed at the beginning of each Fiscal Year.)*

E. **Resolution 2022-13 Finding that ONCOR's application to change rates within the city should be denied.** The city is a member of the ONCOR Steering Committee, as such the Steering Committee is recommending all member cities take this action to ensure that existing rates are not increased. The company asked for an 11.2% rate residential rate increase and a 1.6% street lighting rate increase.

3. **Staff Updates:**
   A. Kevin Reaves, Chief of Police
      - Staff special recognition
   B. Cody Cooke-Morse, Public Works Director
   C. Wesley O'Banion, Hawk Creek Golf Pro
   D. Brandy Barrett, City Administrator

4. **Mayor's Report** *(A recap of the mayors previous 30 days in office.)*

5. **Committee Updates** *(A recap of the meetings held in the previous 30 days.)*

6. **Public Information:**
   A. Announcements and Proclamations
      - Annual Fall Festival will be held on October 28th from 5:30-7:30pm, at Melva Campbell Park.

   B. Meetings
      - Regular Council meeting, November 8th at 7:00pm

   C. Citizen Comments

   This is an opportunity for citizens to address the Council on any matter, whether it is or is not posted on the agenda. The Council is not permitted to discuss or take action on any presentations made to the Council concerning an item not listed on the agenda. To address the Council, submit a Public Comment Form to the City Secretary prior to the Citizen Comments portion of the meeting, and you will be called to the podium to speak up to three (3) minutes or the time limit determined by the mayor or presiding officer. Topics of presentations should be limited to matters over which the Council has authority. Public Comment Forms are located in the lobby and online.

7. **Public Hearings, Briefings and Action Items:**

   A. Public Hearing

   Public hearing to receive citizen comment and input on the rezoning of The Shoppes of Hawks Creek, Block 2, Lot 9R commonly known as 6610 Hawks Creek Avenue, Westworth Village TX from Commercial (C) to Mixed Use Planned Development (PD) and the request for the following variances:

   1. Building height – current zoning allows a maximum of 35', requesting 60'
   2. Landscaping – current zoning requires at least 20%, requesting 18%
   3. Landscaping – current zoning requires a 15' buffer between the street and parking, requesting a 12' buffer
   4. Exterior construction standards – request does not comply with The Shoppes design standards as it is not 100% masonry
   5. Zoning is currently Commercial, which does not grant by right "car storage". In addition, a special use permit is required for "auto repair" and "alcoholic beverage retail sales"; approval is sought for all three uses under the PD.

   B. Mayor Jones

   Discuss and take action **on the rezoning request of The Shoppes of Hawks Creek, Block 2, Lot 9R commonly known as 6610 Hawks Creek Avenue, Westworth Village TX from Commercial (C) to Mixed Use Planned Development (PD); addressing the request for the following variances:**

   1. **Building height – current zoning allows a maximum of 35', requesting 60'**
   2. **Landscaping – current zoning requires at least 20%, requesting 18%**
   3. **Landscaping – current zoning requires a 15' buffer between the street and parking, requesting a 12' buffer**

4. **Exterior construction standards – request does not comply with The Shoppes design standards as it is not 100% masonry**
5. **Zoning is currently Commercial, which does not grant by right "car storage". In addition, a special use permit is required for "auto repair" and "alcoholic beverage retail sales", approval is sought for all three uses under the PD.** *(The Planning and Zoning Commission unanimously recommended denial of this application and encouraged the applicants to work within the zoning requirements.)*

C. Public Hearing

Public hearing to receive citizen comment and input on the site plan application for Westworth Village Plaza, Lot 1 Block 1, commonly known as 100 Fairway Drive, Westworth Village, TX.

D. Mayor Jones

Discuss and take action **on the site plan application for Westworth Village Plaza, Lot 1 Block 1, commonly known as 100 Fairway Drive, Westworth Village, TX.** *(Based on design and described use, this project does not comply with Commercial Zone requirements, it is allowed in the Light Industrial Zone. The Planning and Zoning Commission unanimously recommended denial of this application.)*

E. Mayor Jones

Discuss and take action **on the Specific Use Permit application for Westworth Village Plaza, Lot 1 Block 1, commonly known as 100 Fairway Drive, Westworth Village, TX.** *(Based on design and described use, this project does not comply with Commercial Zone requirements, it is allowed in the Light Industrial Zone. Since the Planning and Zoning Commission denied the site plan, no action was taken on this item.)*

ADJOURN

The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act. A quorum of other committee, board and commission members may be present at this meeting; no action will be taken by them.

This facility is wheelchair accessible and handicapped parking spaces are available. Requests for accommodations for the hearing impaired must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (817) 710-2526 for assistance.

I certify that the above notice was posted on the bulletin board at the Westworth Village City Hall, 311 Burton Hill Road, Westworth Village, Texas, and city website, on this, the 9th day of September 2022, at 5pm, in accordance with Chapter 551 of the Texas Government Code.

Brandy G. Barrett

Brandy G. Barrett, TRMC
City Administrator/City Secretary

AGENDA

Westworth Village

City Council Regular Session Meeting Minutes

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, September 13, 2022 | 7:00 PM | Council Chambers

ATTENDEES:

Mayor	L. Kelly Jones
Council Member	Phillip Poole
Council Member	Brian Libbey
Council Member	Michael Dingman
Council Member	Robert Fitzgerald
Council Member	Halden Griffith
City Administrator/Sec	Brandy Barrett
Police Chief	Kevin Reaves
Deputy City Secretary	Elisa Greubel
City Attorney	Will Pruitt

ABSENT:

CALL TO ORDER by Mayor Jones at 7:00 PM

INVOCATION was given by Councilman Brian Libbey.

PLEDGE OF ALLEGIANCE was led by Mayor Jones.

Mayor Jones acknowledged all former council members in attendance, as well as James McClinton, the Tarrant County Community Development Director.

REGULAR SESSION:

1. **MOTION to approve the Agenda.**
   - **MADE BY:** Phillip Poole. **SECOND:** Halden Griffith.
   - **Motion passed** by a vote of 5 Ayes and 0 Nays.

2. **Approval of the Consent Agenda:**
   All matters listed as Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately

   A. Approval of the Minutes:
   - Council Meeting – August 9, 2022
   - Special Council Meeting – September 1, 2022

   B. Approval of the Financial Reports:
   - TexPool Report
   - A/P Disbursements

BALANCES August 2022	GENERAL	WATER	CAPITAL PROJECTS	CRIME CONTROL	DEBT SERVICE	WRA	HCGC	STREET	GAS ROYALTIES
Revenue *	$555,806	$200,090	$45	$63106	$1,093	$1,382	$194,357	$0	$0
Disbursement *	$277,618	$70,040	$0	$107,014	$707,494	$25,198	$201,687	$13,691	$0
Cash on Hand	$880,849	$1,477,52	$396,231	$281,836	$7,349	$32,661	$807,152	$70,327	$34,334
TexPool	$1,447,16	$85,176	$25,036	$248	$596,234	$752,256	$0	$0	$0
Money Market	$350,000	$500,000	$0	$0	$129,000	$475,362	$0	$0	$1,731,887

** Month end closings and bank reconciliation pending.*

MOTION to approve the Consent Agenda.

- **MADE BY:** Mike Dingman. **SECOND:** Robert Fitzgerald.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

3. **STAFF UPDATES:** *The Department Directors recapped their monthly reports.*
   - During the PD report, Chief Reaves swore in new officers George Desmarais and Rivaldo Portillo.
   - During the Administrator's report, David Deering of Under Par Life gave an update and presentation on the current concepts for the golf course project.

4. **MAYOR'S REPORT** *(A recap of the mayor's previous 30 days in office)*

5. **COMMITTEE UPDATES:** *(A recap of the committee meetings held in previous month)*
   - Brandy Barrett gave a briefing on the August 11th CCPD Meeting.

6. **PUBLIC INFORMATION/ANNOUNCEMENTS**

   A. Announcements and Proclamations
   - Annual Fall Cleanup will be held on September 17th from 7:00 AM to 4:00 PM at City Hall.
   - Annual Fall Festival will be held on October 28th from 5:30-7:30 PM, at Melva Campbell Park.
   - The City Council will vote on the proposed Tax Rate and Budget at the Special Council meeting on September 20th at 6:00 PM.

   B. Meetings
   - Special Council meeting, September 20th at 6:00 PM
   - Regular Council meeting, October 11th at 7:00 PM

   C. Citizen Comments
   - There were no citizen comments

EXECUTIVE SESSION:

Mayor Jones convened in closed executive session at 7:40 PM to deliberate the following items:

A. Consultation with attorney pursuant to Texas Government Code Sections 551.071
- Receive legal advice and discuss potential agreement with the City of White Settlement

B. Consultation with attorney pursuant to Texas Government Code Section 551.072.
- Receive legal advice and discuss pending litigation in relation to condemnation actions

C. Deliberation of personnel matters pursuant to Texas Government Code Section 551.074
- Consideration of volunteer committee applications and appointments

Mayor Jones re-convened in open session at 8:23 PM.

7. **Public Hearings, Briefings and Action Items:**

   A. Mayor Jones

   Discuss and take action to appoint Committee Members to the WRA Board, CCPD/Public Safety Board, and Planning and Zoning Commission.

   MOTION to reappoint Melva Campbell, Tiffany Aller, and Brian Libbey to the WRA Board for a term ending in September 2024; to appoint Robert Fitzgerald to the WRA Board for a term ending in September of 2024; to appoint Chis Measley to the CCPD/ Public Safety Board for a term ending in September of 2024; and to appoint Anita Gray to the Planning & Zoning Commission for a term ending in May of 2024.

   - **MADE BY:** Halden Griffith. **SECOND:** Phillip Poole.
   - **Motion passed** by a vote of 5 Ayes and 0 Nays.

B. Mayor Jones

Discuss and take action to authorize the mayor to execute an interlocal agreement with the City of White Settlement.

MOTION to authorize the mayor to execute an interlocal agreement with the City of White Settlement and purchase the RMS for an amount no to exceed $175,000.

- **MADE BY:** Mike Dingman. **SECOND:** Robert Fitzgerald.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

C. Mayor Jones

Discuss and take action on Ordinance 492 amending Chapter 1, General Provisions, Article 1.01, Section 1.01.009 General Penalty for Violation of Code, to comply with current state laws and increasing the fine for illegal dumping to $4000.00.

MOTION to approve Ordinance 492 amending Chapter 1, General Provisions, Article 1.01, Section 1.01.009 General Penalty for Violation of Code, to comply with current state laws and increasing the fine for illegal dumping to $4000.00.

- **MADE BY:** Halden Griffith. **SECOND:** Mike Dingman.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

D. Mayor Jones

Discuss and take action on Ordinance 493 amending Chapter 8, Offenses and Nuisances, Article 8.04, Section 8.04.007 Construction and Demolition or Excavation Activities, modifying the hours that construction can occur.

MOTION to approve Ordinance 493 amending Chapter 8, Offenses and Nuisances, Article 8.04, Section 8.04.007 Construction and Demolition or Excavation Activities, modifying the hours that construction can occur.

- **MADE BY:** Mike Dingman. **SECOND:** Phillip Poole.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

E. Mayor Jones

Discuss and take action to engage Mike Ward Accounting and Financial Consulting, PLLC, for our annual auditing services. *(It is recommended that auditing firms be changed every 5 years or less, the city has used Patillo Brown and Hill since 2015.)*

MOTION to engage Mike Ward Accounting and Financial Consulting, PLLC, for our annual auditing services.

- **MADE BY:** Robert Fitzgerald. **SECOND:** Mike Dingman.
- **Motion passed** by a vote of 5 Ayes and 0 Nays.

F. Mayor Jones

Review and discuss the proposed FY2023 budgets. *(Citizens are encouraged to review and provide input to the proposed budgets. There will be two public hearings on the budget in September prior to the council taking action to set the tax rate and approve the budget.)*

Ms. Barrett offered to answer any questions, noting the budget is the same as has been presented at the last several meetings.

G. Public Hearing

Mayor Jones opened a public hearing to receive citizen comments and input on the adoption of the Fiscal Year 2022- 2023 Budget. The proposed budget is based on no change to the ad valorem tax rate of $0.475 per $100 of valuation. (Council will take action when the public hearing is closed at the special council meeting on September 20th.) at 8:49 PM.

- There were no comments.

Mayor Jones recessed the Public Hearing at 8:49 PM

H. Public Hearing

Mayor Jones opened a public hearing to receive citizen comments and input on the adoption of the 2022 Tax Rate of $.475 per $100 of valuation with the proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by $289,778, of which $39,310 is tax revenue raised from new properties added to the tax roll this year. Your individual taxes may increase or decrease at a greater or lesser rate, depending on the change in the taxable value of your property and the tax rate that is adopted. *(Council will take action when the public hearing is closed at the special council meeting on September 20th.)*

- There were no comments.

Mayor Jones recessed the Public Hearing at 8:50 PM

The meeting was adjourned at 8:50 PM by Mayor Jones.

MINUTES APPROVED BY:

_____

L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

_____

Brandy G. Barrett, TRMC
City Administrator/City Secretary

Westworth Village

City Council Special Session Meeting Minutes

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

Tuesday, September 20, 2022 | 6:00 PM | Council Chambers

ATTENDEES:	Mayor	L. Kelly Jones
	Council Member	Phillip Poole
	Council Member	Brian Libbey
	Council Member	Michael Dingman
	Council Member	Robert Fitzgerald
	Council Member	Halden Griffith
	City Administrator/Sec	Brandy Barrett
	Police Chief	Kevin Reaves
	Deputy City Secretary	Elisa Greubel
ABSENT:	City Attorney	Will Pruitt

CALL TO ORDER by Mayor Jones at 6:00 PM

INVOCATION was given by Councilman Brian Libbey.

PLEDGE OF ALLEGIANCE was led by Mayor Jones.

SPECIAL SESSION:

1. **Citizen Comments**
   - There were no citizen comments
2. **Public Hearing** (recessed from September 13, 2022)
   Mayor Jones re-opened a public hearing to receive citizen comments and input on the adoption of the Fiscal Year 2022-2023 Budget. The proposed budget is based on no change to the *ad valorem* tax rate of $0.475 per $100 of valuation. *(Council will take action when the public hearing is closed.)*
   - There were no comments.

   Mayor Jones closed the Public Hearing at 6:02 PM

3. **Mayor Jones**
   Discuss and take action to approve Ordinance 494 adopting the Fiscal Year 2022-2023 Budget.
   MOTION to approve Ordinance 494 adopting the Fiscal Year 2022-2023 Budget.
   - **MADE BY:** Phillip Poole. **SECOND:** Mike Dingman.
   - **Roll call vote:** Poole, Aye; Dingman, Aye; Libbey, Aye; Fitzgerald, Aye; Griffith, Aye
   - **Motion passed** by a roll call vote of 5 Ayes and 0 Nays.

4. **Mayor Jones**
   Discuss and take action to ratify the property tax increase as reflected in the Fiscal Year 2022-2023 Budget as the Budget will require raising more tax revenue than in the previous year, whether from a tax increase or an increase in taxable value.
   MOTION to ratify the property tax increase as reflected in the Fiscal Year 2022-2023.
   - **MADE BY:** Halden Griffith. **SECOND:** Robert Fitzgerald.
   - **Motion passed** by a vote of 5 Ayes and 0 Nays.

5. **Public Hearing** (recessed on September 13, 2022)
   Mayor Jones re-opened a public hearing to receive citizen comments and input on the adoption of the 2022 Tax Rate of $.475 per $100 of valuation with the proposal to increase total tax revenues from properties on the tax roll in the preceding tax year by $289,778, of which $39,310 is tax revenue raised from new properties added to the tax roll this year. Your individual taxes may increase or decrease at a greater or lesser rate, depending on the change in the taxable value of your property and the tax rate that is adopted. *(Council will take action when the public hearing is closed.)*
   - There were no comments.

   Mayor Jones closed the Public Hearing at 6:07 PM

6. **Mayor Jones**
   Discuss and take action to approve Ordinance 495 setting and adopting the 2022 Municipal Ad Valorem Tax Rate of $.475 per $100 valuation.
   - Councilman Phillip Poole requested it to be on the record that "The five councilmembers seated here today are not increasing the tax rate of our citizens. It is remaining the same as it has been last year and the year before."
   - Councilman Robert Fitzgerald requested it to be on the record that "The reason why we have to use this type of language is because of the state government of Texas."

   MOTION that the property tax rate be increased by the adoption of a tax rate of .4750, which is effectively a 17 percent increase in the tax rate.
   - **MADE BY:** Phillip Poole. **SECOND:** Mike Dingman.
   - **Roll call vote:** Poole, Aye; Dingman, Aye; Libbey, Aye; Fitzgerald, Aye; Griffith, Aye
   - **Motion passed** by a roll call vote of 5 Ayes and 0 Nays.

7. **Mayor Jones**
   Discuss and take action on Resolution 2022-11 approving the submission of an application for the Bullet Resistant Shield grant program.
   MOTION to approve Resolution 2022-11 approving the submission of an application for the Bullet Resistant Shield grant program.
   - **MADE BY:** Halden Griffith. **SECOND:** Robert Fitzgerald.
   - **Motion passed** by a vote of 5 Ayes and 0 Nays.

The meeting was adjourned at 6:15 PM by Mayor Jones.

MINUTES APPROVED BY:

_____
L. Kelly Jones, Mayor

SIGNATURE ATTESTED BY:

_____
Brandy G. Barrett, TRMC
City Administrator/City Secretary

TexPool Participant Services
1001 Texas Avenue, Suite 1150
Houston, TX 77022

TEXPOOL

TEXAS TRUST
TEXAS TREASURY SAFEKEEPING TRUST COMPANY
COMPTROLLER GLENN HEGAR, CHAIRMAN

Summary Statement

CITY OF WESTWORTH VILLAGE
ATTN BRANDY BARRETT
311 BURTON HILL RD
WESTWORTH VLG TX 76114-4298

Statement Period 09/01/2022 - 09/30/2022
Customer Service 1-866-TEX-POOL
Location ID 000078220

WATER AND SEWER FUND - 02203100001

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$85,175.65	$0.00	$0.00	$168.87	$85,344.52	$85,181.28
Total Dollar Value	$85,175.65	$0.00	$0.00	$168.87	$85,344.52	

GENERAL FUND - 02203100002

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$1,447,161.27	$765.27	$0.00	$2,870.18	$1,450,796.72	$1,447,483.56
Total Dollar Value	$1,447,161.27	$765.27	$0.00	$2,870.18	$1,450,796.72	

CAPITAL PROJECTS - 02203100004

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$25,080.48	$0.00	$0.00	$49.77	$25,130.25	$25,082.14
Total Dollar Value	$25,080.48	$0.00	$0.00	$49.77	$25,130.25	

CRIME CONTROL - 02203100005

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$248.29	$0.00	$0.00	$0.60	$248.89	$248.31
Total Dollar Value	$248.29	$0.00	$0.00	$0.60	$248.89	

DEBT SERVICING - 02203100006

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$543,579.06	$0.00	$0.00	$1,077.93	$544,656.99	$543,614.99
Total Dollar Value	$543,579.06	$0.00	$0.00	$1,077.93	$544,656.99	

WRA - 02203100007

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	$753,592.79	$0.00	$0.00	$1,494.40	$755,087.19	$753,642.60
Total Dollar Value	$753,592.79	$0.00	$0.00	$1,494.40	$755,087.19	

ACCOUNT TOTALS

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance
TexPool	$2,854,837.54	$765.27	$0.00	$5,661.75	$2,861,264.56
Total Dollar Value	$2,854,837.54	$765.27	$0.00	$5,661.75	$2,861,264.56

Westworth Village, TX

My Budget Report

Account Summary

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-500-510001	Waste Coll. Franchise	15,000.00	15,000.00	570.25	14,958.04	-41.96	0.28 %
01-500-510002	Electric Franchise	245,000.00	245,000.00	0.00	155,880.54	-89,119.46	36.38 %
01-500-510003	Gas Franchise	31,000.00	31,000.00	0.00	41,928.14	10,928.14	135.25 %
01-500-510004	Telecom Franchise	20,000.00	20,000.00	64.80	25,674.57	5,674.57	128.37 %
01-500-510006	Charter Cable	20,000.00	20,000.00	0.00	10,265.49	-9,734.51	48.67 %
01-500-510007	Towing Franchise	4,000.00	4,000.00	0.00	2,309.19	-1,690.81	42.27 %
01-500-510008	Water/sewer Franchise	70,950.00	70,950.00	83.95	83.95	-70,866.05	99.88 %
01-500-510009	Cell Tower Lease	20,000.00	20,000.00	2,089.83	12,539.08	-7,460.92	37.30 %
01-500-515001	Building Permits	110,000.00	110,000.00	16,829.56	146,797.67	36,797.67	133.45 %
01-500-515002	Mechanical Permits	9,900.00	9,900.00	445.48	4,908.68	-4,991.32	50.42 %
01-500-515003	Grease Trap Fees	1,000.00	1,000.00	0.00	5,912.00	4,912.00	591.20 %
01-500-515004	Electrical Permits	10,000.00	10,000.00	656.20	11,302.03	1,302.03	113.02 %
01-500-515005	Plumbing Permits	16,500.00	16,500.00	150.00	12,538.53	-3,961.47	24.01 %
01-500-515006	Co Permits	5,000.00	5,000.00	350.00	5,150.00	150.00	103.00 %
01-500-515007	Plat Fees	1,000.00	1,000.00	0.00	14,445.00	13,445.00	1,444.50 %
01-500-515008	Plan Review	50,000.00	50,000.00	7,639.03	97,220.60	47,220.60	194.44 %
01-500-515009	Garage Sale / Misc Permits	1,500.00	1,500.00	15.00	2,960.00	1,460.00	197.33 %
01-500-515010	Solicitor Permit	100.00	100.00	0.00	0.00	-100.00	100.00 %
01-500-515012	Contractor Registration	15,600.00	15,600.00	1,100.00	3,900.00	-11,700.00	75.00 %
01-500-520000	General Sales Tax	1,304,665.00	1,304,665.00	2,590.81	1,340,006.57	35,341.57	102.71 %
01-500-520003	Econ. Dev. Sales Tax	326,166.00	326,166.00	0.00	0.00	-326,166.00	100.00 %
01-500-520006	Mixed Beverage Tax	22,500.00	22,500.00	1,526.88	18,122.61	-4,377.39	19.46 %
01-500-525002	CCPD DISBURSEMENT	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-500-525003	Texpool Interest	1,000.00	1,000.00	0.00	8,014.54	7,014.54	801.45 %
01-500-525004	Money Market Interest	5,000.00	5,000.00	0.00	4,465.72	-534.28	10.69 %
01-500-525005	HCGC DISBURSEMENTS	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-500-525006	Street Maint/storm Wt Disburs	13,200.00	13,200.00	0.00	0.00	-13,200.00	100.00 %
01-500-525009	Water Dept Disbursement	130,401.00	130,401.00	0.00	0.00	-130,401.00	100.00 %
01-500-525011	TexSTAR Interest	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-500-525012	LOGIC Interest	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-500-530001	Fines	225,000.00	225,000.00	15,675.10	249,936.31	24,936.31	111.08 %
01-500-530002	Admin Fees	10,000.00	10,000.00	665.00	9,887.94	-112.06	1.12 %
01-500-530003	Capias Fees/warrants	15,000.00	15,000.00	338.40	8,895.67	-6,104.33	40.70 %
01-500-530005	Child Safety	2,000.00	2,000.00	83.44	2,618.44	618.44	130.92 %
01-500-530006	Court - Time Pay (city)	750.00	750.00	0.00	331.75	-418.25	55.77 %
01-500-530007	Court-time Pay (court)	1,500.00	1,500.00	157.01	2,338.91	838.91	155.93 %
01-500-530008	Court - Fta (city)	1,000.00	1,000.00	38.96	491.95	-508.05	50.81 %
01-500-530009	Court Security	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
01-500-530010	Contract Court Fees Westover	36,000.00	36,000.00	3,000.00	30,000.00	-6,000.00	16.67 %
01-500-530012	Expunsions	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
01-500-545000	Wra Distribution	26,000.00	26,000.00	0.00	0.00	-26,000.00	100.00 %
01-500-550000	Hc Apartment Payments	224,843.00	224,843.00	0.00	144,387.76	-80,455.24	35.78 %
01-500-555000	Ad Valorem Tax	1,034,515.00	1,034,515.00	765.27	2,079,002.88	1,044,487.88	200.96 %
01-500-560000	Gas Well Royalties	0.00	0.00	56,618.15	755,426.32	755,426.32	0.00 %
01-500-565001	Misc Revenue	5,000.00	5,000.00	25,617.41	69,702.04	64,702.04	1,394.04 %
01-500-565003	Accident Reports	500.00	500.00	18.40	434.05	-65.95	13.19 %
01-500-565004	Pet Registration	100.00	100.00	4.00	22.00	-78.00	78.00 %
01-500-565005	Court Technology	10,000.00	10,000.00	0.00	-801.48	-10,801.48	108.01 %
01-500-565008	Admin Reimbusement	900.00	900.00	0.00	0.00	-900.00	100.00 %
	Revenue Total:	**4,089,590.00**	**4,089,590.00**	**137,092.93**	**5,292,057.49**	**1,202,467.49**	**29.40 %**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
01-600-610001	SALARIES	269,423.00	269,423.00	17,801.20	212,366.15	57,056.85	21.18 %
01-600-610002	TMRS RETIREMENT	33,887.00	33,887.00	10,041.92	100,857.71	-66,970.71	-197.63 %
01-600-610003	WORKERS' COMPENSATION	647.00	647.00	0.00	4,800.00	-4,153.00	-641.89 %
01-600-610004	Unemployement Comp	576.00	576.00	0.00	287.99	288.01	50.00 %
01-600-610005	Group Health Insurance	28,275.00	28,275.00	3,345.84	34,529.26	-6,254.26	-22.12 %
01-600-610006	MEDICARE	3,934.00	3,934.00	268.90	3,002.77	931.23	23.67 %
01-600-610009	Cell Phone Allowance	1,890.00	1,890.00	0.00	1,435.00	455.00	24.07 %
01-600-610013	TUITION REIMBURSEMENT	5,000.00	5,000.00	0.00	2,000.00	3,000.00	60.00 %
01-600-610014	WRA Salary Offset	-20,000.00	-20,000.00	0.00	0.00	-20,000.00	100.00 %
01-600-610025	Retirement Stipend	0.00	0.00	1,200.00	1,200.00	-1,200.00	0.00 %
01-600-615001	OFFICE SUPPLIES	6,000.00	6,000.00	183.36	6,503.80	-503.80	-8.40 %
01-600-615003	PRINTING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-600-615004	POSTAGE	2,500.00	2,500.00	0.00	2,086.08	413.92	16.56 %
01-600-615005	Election Expenses	5,000.00	5,000.00	0.00	4,510.00	490.00	9.80 %
01-600-620001	TRAINING	8,000.00	8,000.00	0.00	5,973.10	2,026.90	25.34 %
01-600-620002	DUES & MEMBERSHIPS	3,000.00	3,000.00	0.00	2,399.74	600.26	20.01 %
01-600-620003	Notices & Publications	5,000.00	5,000.00	0.00	3,308.52	1,691.48	33.83 %
01-600-620005	Community Activities	2,500.00	2,500.00	0.00	233.36	2,266.64	90.67 %
01-600-625002	Equipment & Repair	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-600-625004	Equipment Maintenance	1,000.00	1,000.00	353.00	4,870.40	-3,870.40	-387.04 %
01-600-630002	Legal & Professional	86,000.00	86,000.00	0.00	39,156.15	46,843.85	54.47 %
01-600-630004	Planning Fees	0.00	0.00	0.00	2,885.90	-2,885.90	0.00 %
01-600-630005	Audit Expense	37,000.00	37,000.00	3,000.00	75,963.10	-38,963.10	-105.31 %
01-600-630006	Inspection Expense	0.00	0.00	6,047.74	77,825.90	-77,825.90	0.00 %
01-600-630011	Emergency Management	4,000.00	4,000.00	0.00	1,338.88	2,661.12	66.53 %
01-600-635001	Miscellaneous Expense	14,000.00	14,000.00	0.00	65,120.47	-51,120.47	-365.15 %
01-600-635002	Mayor/Council Expense	7,500.00	7,500.00	0.00	84.95	7,415.05	98.87 %
01-600-635007	Employee Bonds	480.00	480.00	0.00	480.00	0.00	0.00 %
01-600-635017	FW Transportation Authority	650.00	650.00	0.00	619.00	31.00	4.77 %
01-600-635018	Enviromental Cleanup	2,000.00	2,000.00	0.00	50.00	1,950.00	97.50 %
01-600-635019	Sales Tax to WRA	326,166.00	326,166.00	0.00	0.00	326,166.00	100.00 %
01-600-635021	WS 380 Agreement Payment	371,949.00	371,949.00	26,366.49	286,003.91	85,945.09	23.11 %
01-600-650003	Equipment Rental	7,000.00	7,000.00	495.98	7,030.46	-30.46	-0.44 %
01-600-660004	Thrid Party Provider	22,000.00	22,000.00	4,744.20	60,500.45	-38,500.45	-175.00 %
01-600-660005	Maintenance Contracts	30,000.00	30,000.00	0.00	22,433.06	7,566.94	25.22 %
01-600-660006	Equip/Software Purchase/Maint	10,000.00	10,000.00	0.00	2,285.51	7,714.49	77.14 %
01-601-615005	Electric - General	36,000.00	36,000.00	3,685.07	26,164.27	9,835.73	27.32 %
01-601-615006	Water - General	8,000.00	8,000.00	0.00	5,165.12	2,834.88	35.44 %
01-601-615007	Gas - General	4,000.00	4,000.00	88.87	3,911.39	88.61	2.22 %
01-601-615008	Telephone - General	10,200.00	10,200.00	739.52	18,966.30	-8,766.30	-85.94 %
01-601-615026	STREET LIGHTING	44,500.00	44,500.00	0.00	8,600.90	35,899.10	80.67 %
01-601-625014	Building Maintenance	80,000.00	80,000.00	22,998.21	37,409.08	42,590.92	53.24 %
01-601-630008	Janitorial Service	19,000.00	19,000.00	1,510.00	18,120.00	880.00	4.63 %
01-601-635001	Miscellaneous Expense	1,000.00	1,000.00	0.00	827.19	172.81	17.28 %
01-601-635002	City Entrance Signage	30,000.00	30,000.00	0.00	69,799.57	-39,799.57	-132.67 %
01-601-645001	Error/Omission Insurance	4,000.00	4,000.00	0.00	3,230.57	769.43	19.24 %
01-601-645002	General Liability Ins	4,000.00	4,000.00	0.00	2,168.25	1,831.75	45.79 %
01-601-645003	Vehicle Insurance	10,000.00	10,000.00	0.00	8,057.56	1,942.44	19.42 %
01-601-645004	Real/Pers Prop Ins	10,000.00	10,000.00	0.00	10,108.70	-108.70	-1.09 %
01-601-645005	MOBILE EQUIPMENT INS	800.00	800.00	0.00	3,703.42	-2,903.42	-362.93 %
01-601-660004	Thrid Party Provider	37,500.00	37,500.00	0.00	0.00	37,500.00	100.00 %
01-601-660006	Equip/Software Purchase/Maint	25,000.00	25,000.00	0.00	13,918.73	11,081.27	44.33 %
01-603-610001	SALARIES	923,808.00	923,808.00	64,124.39	758,231.93	165,576.07	17.92 %
01-603-610002	TMRS RETIREMENT	131,584.00	131,584.00	16,148.20	209,891.32	-78,307.32	-59.51 %
01-603-610003	WORKERS' COMPENSATION	22,935.00	22,935.00	0.00	21,713.88	1,221.12	5.32 %
01-603-610004	Unemployement Comp	2,304.00	2,304.00	127.29	2,568.45	-264.45	-11.48 %
01-603-610005	Group Health Insurance	139,200.00	139,200.00	9,084.97	105,653.06	33,546.94	24.10 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-603-610006	MEDICARE	15,335.00	15,335.00	934.28	11,290.87	4,044.13	26.37 %
01-603-610007	FICA - Social Security	0.00	0.00	0.00	424.60	-424.60	0.00 %
01-603-610008	Overtime Pay	38,945.00	38,945.00	2,291.21	48,538.84	-9,593.84	-24.63 %
01-603-610009	Cell Phone Allowance	6,120.00	6,120.00	0.00	4,250.00	1,870.00	30.56 %
01-603-610010	Car Allowance	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-603-610011	Certification Pay	55,500.00	55,500.00	2,788.51	33,681.56	21,818.44	39.31 %
01-603-610015	Step Program	0.00	0.00	0.00	660.05	-660.05	0.00 %
01-603-610040	Holiday Pay	27,199.00	27,199.00	0.00	0.00	27,199.00	100.00 %
01-603-615001	Office Supplies	5,000.00	5,000.00	0.00	3,937.22	1,062.78	21.26 %
01-603-615002	Supplies	1,000.00	1,000.00	0.00	1,119.80	-119.80	-11.98 %
01-603-615003	Printing	850.00	850.00	0.00	789.59	60.41	7.11 %
01-603-615004	Postage	600.00	600.00	0.00	272.12	327.88	54.65 %
01-603-620001	TRAINING	25,000.00	25,000.00	682.89	24,686.88	313.12	1.25 %
01-603-620002	Dues & Memberships	3,000.00	3,000.00	0.00	2,778.81	221.19	7.37 %
01-603-620003	Notices & Publications	150.00	150.00	0.00	548.25	-398.25	-265.50 %
01-603-625002	Equipment & Repair	30,000.00	30,000.00	0.00	21,122.48	8,877.52	29.59 %
01-603-625006	Maintenance Contracts	1,300.00	1,300.00	0.00	0.00	1,300.00	100.00 %
01-603-625008	Maint Radio/Radar	3,500.00	3,500.00	0.00	7,675.94	-4,175.94	-119.31 %
01-603-625009	Jail Maint & Communication	7,500.00	7,500.00	0.00	6,501.35	998.65	13.32 %
01-603-630002	Legal & Professional	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-603-635009	Jail Food	2,500.00	2,500.00	0.00	1,939.73	560.27	22.41 %
01-603-635010	Lab Charges	18,000.00	18,000.00	390.00	17,085.83	914.17	5.08 %
01-603-635011	Animal Control	6,500.00	6,500.00	0.00	5,000.00	1,500.00	23.08 %
01-603-635029	Contract Services	10,000.00	10,000.00	4,447.50	31,737.50	-21,737.50	-217.38 %
01-603-640001	Gasoline	23,000.00	23,000.00	0.00	38,579.01	-15,579.01	-67.73 %
01-603-640002	Vehicle/Equip Maint	18,000.00	18,000.00	0.00	22,574.08	-4,574.08	-25.41 %
01-603-645007	Law Enforcement Liability	11,500.00	11,500.00	0.00	12,405.82	-905.82	-7.88 %
01-603-660004	Thrid Party Provider	28,000.00	28,000.00	2,385.79	30,892.27	-2,892.27	-10.33 %
01-603-660006	Equip/Software Purchase/Maint	30,000.00	30,000.00	0.00	5,619.22	24,380.78	81.27 %
01-604-610001	SALARIES	51,500.00	51,500.00	4,161.54	52,204.69	-704.69	-1.37 %
01-604-610002	TMRS RETIREMENT	6,485.00	6,485.00	1,320.13	15,333.52	-8,848.52	-136.45 %
01-604-610003	WORKERS' COMPENSATION	131.00	131.00	0.00	130.00	1.00	0.76 %
01-604-610004	Unemployement Comp	144.00	144.00	0.00	143.99	0.01	0.01 %
01-604-610005	Group Health Insurance	8,700.00	8,700.00	654.35	8,528.27	171.73	1.97 %
01-604-610006	MEDICARE	753.00	753.00	51.39	632.67	120.33	15.98 %
01-604-610009	Cell Phone Allowance	420.00	420.00	0.00	420.00	0.00	0.00 %
01-604-615001	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	64.60	935.40	93.54 %
01-604-615003	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
01-604-615004	POSTAGE	800.00	800.00	0.00	2,503.13	-1,703.13	-212.89 %
01-604-620001	TRAINING	1,500.00	1,500.00	0.00	779.48	720.52	48.03 %
01-604-620002	DUES & MEMBERSHIPS	600.00	600.00	0.00	0.00	600.00	100.00 %
01-604-620004	Judge Seminar Expense	600.00	600.00	0.00	0.00	600.00	100.00 %
01-604-625013	Office Equipment	500.00	500.00	0.00	92.78	407.22	81.44 %
01-604-630009	Judge	16,000.00	16,000.00	1,933.34	23,200.08	-7,200.08	-45.00 %
01-604-630010	Magistrate & Juror Fee	7,200.00	7,200.00	0.00	0.00	7,200.00	100.00 %
01-604-630011	Prosecutor	12,000.00	12,000.00	1,500.00	16,500.00	-4,500.00	-37.50 %
01-604-630012	Translator	2,400.00	2,400.00	212.50	2,252.50	147.50	6.15 %
01-604-650002	Court Security	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-604-660004	Thrid Party Provider	17,000.00	17,000.00	1,494.83	19,309.79	-2,309.79	-13.59 %
01-604-660005	Maintenance Contracts	22,000.00	22,000.00	0.00	17,704.76	4,295.24	19.52 %
01-604-660006	Equip/Software Purchase/Maint	5,000.00	5,000.00	0.00	3,621.42	1,378.58	27.57 %
01-605-635102	CITY OF FT WORTH PYMNT	368,728.00	368,728.00	28,410.25	364,094.20	4,633.80	1.26 %
01-608-620002	DUES & MEMBERSHIPS - LIBRARY	1,000.00	1,000.00	0.00	153.12	846.88	84.69 %
01-608-620006	FW Library Card Reimbursement	1,000.00	1,000.00	50.00	50.00	950.00	95.00 %
	Expense Total:	**3,734,168.00**	**3,734,168.00**	**246,063.66**	**3,222,182.13**	**511,985.87**	**13.71 %**
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**355,422.00**	**355,422.00**	**-108,970.73**	**2,069,875.36**	**1,714,453.36**	**-482.37 %**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - WATER FUND							
Revenue							
02-500-525011	Interest Earned	1,000.00	1,000.00	0.00	427.56	-572.44	57.24 %
02-500-565012	Misc Revenue	500.00	500.00	0.00	-1,873.47	-2,373.47	474.69 %
02-500-565038	Return Check Charge	100.00	100.00	0.00	0.00	-100.00	100.00 %
02-500-565050	Water Turn On Fees	4,500.00	4,500.00	535.00	6,475.00	1,975.00	143.89 %
02-500-565051	Late Fees	12,500.00	12,500.00	1,804.04	16,015.49	3,515.49	128.12 %
02-500-565052	Water/sewer Setup Fees	45,000.00	45,000.00	5,928.76	55,558.78	10,558.78	123.46 %
02-500-565055	Water Revenue	598,520.00	598,520.00	85,300.66	820,818.17	222,298.17	137.14 %
02-500-565056	Sewer Revenue	594,929.00	594,929.00	49,208.07	540,397.34	-54,531.66	9.17 %
02-500-565057	Sanitation Revenue	148,800.00	148,800.00	12,546.97	149,229.16	429.16	100.29 %
02-500-565059	Storm Sewer Fees	170,000.00	170,000.00	14,281.84	170,910.08	910.08	100.54 %
02-500-565061	CLFRF Grant Funding	341,573.00	341,573.00	0.00	0.00	-341,573.00	100.00 %
	Revenue Total:	**1,917,422.00**	**1,917,422.00**	**169,605.34**	**1,757,958.11**	**-159,463.89**	**8.32 %**
Expense							
02-620-610001	SALARIES	125,061.00	125,061.00	10,316.66	144,856.19	-19,795.19	-15.83 %
02-620-610002	TMRS RETIREMENT	16,251.00	16,251.00	3,341.90	35,654.73	-19,403.73	-119.40 %
02-620-610003	WORKERS' COMPENSATION	2,678.00	2,678.00	0.00	3,000.00	-322.00	-12.02 %
02-620-610004	Unemployement Comp	432.00	432.00	55.38	590.45	-158.45	-36.68 %
02-620-610005	Group Health Insurance	26,100.00	26,100.00	1,958.48	19,734.36	6,365.64	24.39 %
02-620-610006	MEDICARE - WATER	1,887.00	1,887.00	212.86	2,189.31	-302.31	-16.02 %
02-620-610008	Overtime Pay	4,213.00	4,213.00	5,578.71	9,201.74	-4,988.74	-118.41 %
02-620-610009	Cell Phone Allowance	840.00	840.00	0.00	910.00	-70.00	-8.33 %
02-620-610012	Contract Services	10,000.00	10,000.00	0.00	9,369.30	630.70	6.31 %
02-620-615001	OFFICE SUPPLIES	5,000.00	5,000.00	0.00	6,404.33	-1,404.33	-28.09 %
02-620-615002	SUPPLIES	35,000.00	35,000.00	11,362.00	31,786.55	3,213.45	9.18 %
02-620-615003	PRINTING	1,000.00	1,000.00	0.00	256.00	744.00	74.40 %
02-620-615004	POSTAGE	4,300.00	4,300.00	0.00	3,363.10	936.90	21.79 %
02-620-615005	Eletric	3,000.00	3,000.00	265.89	2,137.87	862.13	28.74 %
02-620-615006	Water	700.00	700.00	0.00	0.00	700.00	100.00 %
02-620-615009	Cable/Internet	3,000.00	3,000.00	189.17	2,774.70	225.30	7.51 %
02-620-620001	Training	8,000.00	8,000.00	0.00	4,732.43	3,267.57	40.84 %
02-620-620002	Dues & Memberships	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
02-620-625001	Equipment	55,000.00	55,000.00	0.00	52,074.16	2,925.84	5.32 %
02-620-625004	Equipment Maintenance	7,000.00	7,000.00	0.00	1,489.02	5,510.98	78.73 %
02-620-625014	Building Maintenance	5,000.00	5,000.00	0.00	7,458.93	-2,458.93	-49.18 %
02-620-625021	CONTINGENCY FUND	10,000.00	10,000.00	7,309.32	7,309.32	2,690.68	26.91 %
02-620-630005	Audit Expense	6,500.00	6,500.00	0.00	0.00	6,500.00	100.00 %
02-620-635001	Miscellaneous Expense	13,000.00	13,000.00	0.00	16,981.85	-3,981.85	-30.63 %
02-620-635008	Uniform Expense	7,500.00	7,500.00	0.00	5,716.94	1,783.06	23.77 %
02-620-635015	ADMIN REIMBURSEMENT TO GF	130,401.00	130,401.00	0.00	0.00	130,401.00	100.00 %
02-620-635108	FRANCHISE EXPENSE	57,750.00	57,750.00	569.99	6,801.87	50,948.13	88.22 %
02-620-635121	SANITATION PAYMENTS	129,600.00	129,600.00	10,829.75	150,842.43	-21,242.43	-16.39 %
02-620-635125	SEWER PAYMENTS	291,500.00	291,500.00	48,154.28	322,894.02	-31,394.02	-10.77 %
02-620-635126	Water Purchases	358,550.00	358,550.00	0.00	77,888.48	280,661.52	78.28 %
02-620-635127	Water Sample Testing	8,000.00	8,000.00	552.00	6,451.54	1,548.46	19.36 %
02-620-640000	Gas	1,000.00	1,000.00	58.81	805.42	194.58	19.46 %
02-620-640001	Gasoline	3,000.00	3,000.00	0.00	4,599.57	-1,599.57	-53.32 %
02-620-640002	Vehicle/Equip Maint	3,000.00	3,000.00	0.00	4,217.34	-1,217.34	-40.58 %
02-620-650000	CAPITAL OUTLAY	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
02-620-650003	Equipment Rental	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-620-655021	BOND PAYMENTS	27,556.00	27,556.00	0.00	0.00	27,556.00	100.00 %
02-620-660004	Thrid Party Provider	7,400.00	7,400.00	678.12	8,692.56	-1,292.56	-17.47 %
02-620-660005	Maintenance Contracts	18,500.00	18,500.00	0.00	24,258.96	-5,758.96	-31.13 %
02-620-660006	Equip/Software Purchase/Maint	5,500.00	5,500.00	0.00	2,409.96	3,090.04	56.18 %
02-621-610001	SALARIES	37,440.00	37,440.00	0.00	0.00	37,440.00	100.00 %
02-621-610002	TMRS RETIREMENT	5,066.00	5,066.00	722.42	8,038.38	-2,972.38	-58.67 %
02-621-610003	WORKERS' COMPENSATION	1,294.00	1,294.00	0.00	800.00	494.00	38.18 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-621-610004	Unemployement Comp	144.00	144.00	0.00	0.00	144.00	100.00 %
02-621-610005	Group Health Insurance	8,700.00	8,700.00	0.00	0.00	8,700.00	100.00 %
02-621-610006	MEDICARE	588.00	588.00	0.00	0.00	588.00	100.00 %
02-621-610008	Overtime Pay	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00 %
02-621-610009	Cell Phone Allowance	420.00	420.00	0.00	0.00	420.00	100.00 %
02-621-625001	Equipment	14,000.00	14,000.00	0.00	6,006.00	7,994.00	57.10 %
02-621-625006	Maintenance Contracts	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
02-621-630001	Engineering Fees	25,000.00	25,000.00	8,792.54	50,320.22	-25,320.22	-101.28 %
02-621-635015	Admin Reimbursements	13,200.00	13,200.00	0.00	0.00	13,200.00	100.00 %
02-621-640001	Gasoline	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-621-640002	Vehicle/Equip Maint	2,500.00	2,500.00	0.00	20.00	2,480.00	99.20 %
02-621-650013	CAPITAL IMPROVEMENTS	341,573.00	341,573.00	2,332.79	2,142.30	339,430.70	99.37 %
	Expense Total:	**1,881,844.00**	**1,881,844.00**	**113,281.07**	**1,045,180.33**	**836,663.67**	**44.46 %**
	Fund: 02 - WATER FUND Surplus (Deficit):	**35,578.00**	**35,578.00**	**56,324.27**	**712,777.78**	**677,199.78**	**-1,903.42 %**
Fund: 03 - CRIME CONTROL							
Revenue							
03-500-520010	Crime Control Sales Tax	647,996.00	647,996.00	0.00	639,473.81	-8,522.19	1.32 %
03-500-525003	Texpool Interest	25.00	25.00	0.00	0.85	-24.15	96.60 %
	Revenue Total:	**648,021.00**	**648,021.00**	**0.00**	**639,474.66**	**-8,546.34**	**1.32 %**
Expense							
03-630-610001	SALARIES	287,227.00	287,227.00	18,399.93	295,185.58	-7,958.58	-2.77 %
03-630-610002	TMRS RETIREMENT	43,339.00	43,339.00	7,517.54	95,417.50	-52,078.50	-120.17 %
03-630-610003	WORKERS' COMPENSATION	9,716.00	9,716.00	0.00	10,000.00	-284.00	-2.92 %
03-630-610004	Unemployement Comp	720.00	720.00	0.00	731.98	-11.98	-1.66 %
03-630-610005	Group Health Insurance	43,500.00	43,500.00	2,624.64	42,386.70	1,113.30	2.56 %
03-630-610006	MEDICARE	5,031.00	5,031.00	335.78	4,610.38	420.62	8.36 %
03-630-610008	OVERTIME (CCPD)	16,571.00	16,571.00	4,145.11	19,325.31	-2,754.31	-16.62 %
03-630-610009	Cell Phone Allowance	2,220.00	2,220.00	0.00	2,095.00	125.00	5.63 %
03-630-610011	Certification Pay	29,400.00	29,400.00	1,369.26	24,338.67	5,061.33	17.22 %
03-630-610015	Step Program	0.00	0.00	0.00	1,553.45	-1,553.45	0.00 %
03-630-610040	Holiday Pay	11,573.00	11,573.00	0.00	0.00	11,573.00	100.00 %
03-630-615002	SUPPLIES	0.00	0.00	0.00	3,158.41	-3,158.41	0.00 %
03-630-625046	Technology Replacement	5,400.00	5,400.00	0.00	33,415.00	-28,015.00	-518.80 %
03-630-625049	Police Units/camera System	58,000.00	58,000.00	0.00	71,253.21	-13,253.21	-22.85 %
03-630-630014	ADMIN SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
03-630-635008	Uniforms	7,000.00	7,000.00	0.00	6,324.94	675.06	9.64 %
03-630-635103	COMMUNITY RELATIONS	13,000.00	13,000.00	900.00	8,531.48	4,468.52	34.37 %
03-630-635123	SERVICE FEES (DATA CARD)	5,000.00	5,000.00	522.38	6,383.04	-1,383.04	-27.66 %
03-630-660004	Thrid Party Provider	7,400.00	7,400.00	678.12	8,692.56	-1,292.56	-17.47 %
03-630-660005	Maintenance Contracts	58,226.00	58,226.00	-1,412.03	59,281.88	-1,055.88	-1.81 %
	Expense Total:	**613,323.00**	**613,323.00**	**35,080.73**	**692,685.09**	**-79,362.09**	**-12.94 %**
	Fund: 03 - CRIME CONTROL Surplus (Deficit):	**34,698.00**	**34,698.00**	**-35,080.73**	**-53,210.43**	**-87,908.43**	**253.35 %**
Fund: 04 - CAPITAL PROJECTS							
Revenue							
04-500-525004	Texpool Interest	3,000.00	3,000.00	0.00	125.97	-2,874.03	95.80 %
04-500-565012	Alleyway Reimbursements	50,000.00	50,000.00	5,000.00	35,000.00	-15,000.00	30.00 %
04-500-565024	STREET MAINT CAPITAL REPAIR	71,000.00	71,000.00	0.00	0.00	-71,000.00	100.00 %
04-500-565052	CIP STORM WATER FEES	341,573.00	341,573.00	0.00	0.00	-341,573.00	100.00 %
	Revenue Total:	**465,573.00**	**465,573.00**	**5,000.00**	**35,125.97**	**-430,447.03**	**92.46 %**
Expense							
04-640-630001	Engineering Fees	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
04-640-650022	STREET PAVING	0.00	0.00	0.00	8,966.13	-8,966.13	0.00 %
04-640-650024	TAP PROJ--TRAIL SYSTEM	0.00	0.00	0.00	14,512.60	-14,512.60	0.00 %
	Expense Total:	**60,000.00**	**60,000.00**	**0.00**	**23,478.73**	**36,521.27**	**60.87 %**
	Fund: 04 - CAPITAL PROJECTS Surplus (Deficit):	**405,573.00**	**405,573.00**	**5,000.00**	**11,647.24**	**-393,925.76**	**97.13 %**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 05 - DEBT SERVICING							
Revenue							
05-500-525003	Texpool Interest	1,000.00	1,000.00	0.00	4,152.26	3,152.26	415.23 %
05-500-550001	Hc Apartment Payments	0.00	0.00	0.00	89,843.00	89,843.00	0.00 %
05-500-555000	Ad Valorem Tax	779,937.00	779,937.00	0.00	0.00	-779,937.00	100.00 %
05-500-565120	WATER FUND PAYMENTS	27,556.00	27,556.00	0.00	0.00	-27,556.00	100.00 %
05-500-565125	HCGC PAYMENTS	116,507.00	116,507.00	0.00	0.00	-116,507.00	100.00 %
	Revenue Total:	**925,000.00**	**925,000.00**	**0.00**	**93,995.26**	**-831,004.74**	**89.84 %**
Expense							
05-650-655001	Principal	642,000.00	642,000.00	0.00	699,699.90	-57,699.90	-8.99 %
05-650-655002	Interest	282,000.00	282,000.00	0.00	216,098.69	65,901.31	23.37 %
05-650-655003	Bank Fees	1,500.00	1,500.00	0.00	750.00	750.00	50.00 %
	Expense Total:	**925,500.00**	**925,500.00**	**0.00**	**916,548.59**	**8,951.41**	**0.97 %**
	Fund: 05 - DEBT SERVICING Surplus (Deficit):	**-500.00**	**-500.00**	**0.00**	**-822,553.33**	**-822,053.33**	**64,410.67 %**
Fund: 06 - STREET FUND							
Revenue							
06-500-520005	Street Maintenance Sales Tax	326,166.00	326,166.00	0.00	302,198.70	-23,967.30	7.35 %
	Revenue Total:	**326,166.00**	**326,166.00**	**0.00**	**302,198.70**	**-23,967.30**	**7.35 %**
Expense							
06-606-610001	SALARIES	66,000.00	66,000.00	5,076.96	68,465.42	-2,465.42	-3.74 %
06-606-610002	TMRS RETIREMENT	8,348.00	8,348.00	1,615.79	20,291.55	-11,943.55	-143.07 %
06-606-610003	WORKERS' COMPENSATION	2,130.00	2,130.00	0.00	0.00	2,130.00	100.00 %
06-606-610004	Unemployement Comp	144.00	144.00	0.00	144.01	-0.01	-0.01 %
06-606-610005	Group Health Insurance	8,700.00	8,700.00	656.16	8,202.00	498.00	5.72 %
06-606-610006	MEDICARE	969.00	969.00	64.74	888.73	80.27	8.28 %
06-606-610009	Cell Phone Allowance	840.00	840.00	0.00	770.00	70.00	8.33 %
06-606-615002	Supplies	2,500.00	2,500.00	0.00	67.69	2,432.31	97.29 %
06-606-625026	Equipment Purchase	10,000.00	10,000.00	0.00	1,894.99	8,105.01	81.05 %
06-606-635012	Street Signs	5,000.00	5,000.00	0.00	3,988.65	1,011.35	20.23 %
06-606-635013	Street Maintenance	10,000.00	10,000.00	0.00	7,015.40	2,984.60	29.85 %
06-606-635014	Trnsf To Capital St. Repairs	71,000.00	71,000.00	0.00	0.00	71,000.00	100.00 %
06-606-635015	Admin Reimbursements	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
06-606-640001	Gasoline-maint/admin	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
06-606-640002	Vehicle/Equip Maint	5,000.00	5,000.00	0.00	5,177.73	-177.73	-3.55 %
	Expense Total:	**204,631.00**	**204,631.00**	**7,413.65**	**116,906.17**	**87,724.83**	**42.87 %**
	Fund: 06 - STREET FUND Surplus (Deficit):	**121,535.00**	**121,535.00**	**-7,413.65**	**185,292.53**	**63,757.53**	**-52.46 %**
Fund: 08 - WRA FUND							
Revenue							
08-500-520010	Wra Sales Tax	326,167.00	326,167.00	0.00	302,198.70	-23,968.30	7.35 %
08-500-525011	Interest Earned	1,000.00	1,000.00	0.00	3,673.48	2,673.48	367.35 %
08-500-565001	Misc Revenue	100,000.00	100,000.00	0.00	72,929.84	-27,070.16	27.07 %
08-500-565085	Transfer from WRA Money Market	450,000.00	450,000.00	0.00	0.00	-450,000.00	100.00 %
	Revenue Total:	**877,167.00**	**877,167.00**	**0.00**	**378,802.02**	**-498,364.98**	**56.82 %**
Expense							
08-607-610001	SALARIES	60,590.00	60,590.00	3,525.70	41,492.73	19,097.27	31.52 %
08-607-610002	TMRS RETIREMENT	6,077.00	6,077.00	1,385.92	14,636.87	-8,559.87	-140.86 %
08-607-610003	WORKERS' COMPENSATION	2,047.00	2,047.00	0.00	2,100.00	-53.00	-2.59 %
08-607-610004	Unemployement Comp	288.00	288.00	0.00	143.99	144.01	50.00 %
08-607-610005	GROUP HEALTH INSURANCE	8,700.00	8,700.00	656.16	8,662.89	37.11	0.43 %
08-607-610006	MEDICARE	932.00	932.00	66.02	710.83	221.17	23.73 %
08-607-610008	Overtime Pay	3,245.00	3,245.00	1,168.03	9,052.21	-5,807.21	-178.96 %
08-607-610009	Cell Phone Allowance	420.00	420.00	0.00	420.00	0.00	0.00 %
08-607-610040	Holiday Pay	779.00	779.00	0.00	0.00	779.00	100.00 %
08-607-625001	EQUIPMENT	10,000.00	10,000.00	0.00	-300.00	10,300.00	103.00 %
08-607-625004	Equipment Maintenance	500.00	500.00	0.00	0.00	500.00	100.00 %
08-607-625007	Small Tools	500.00	500.00	0.00	0.00	500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
08-607-625015	City Parks	550,000.00	550,000.00	9,832.72	637,552.54	-87,552.54	-15.92 %
08-607-630017	City Landscape Maintenance	60,000.00	60,000.00	12,800.00	41,275.00	18,725.00	31.21 %
08-607-630018	Storage space; equipment/records	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00 %
08-607-640001	GASOLINE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
08-607-640002	Vehicle/Equip Maint	500.00	500.00	0.00	1,440.00	-940.00	-188.00 %
08-607-650003	Equipment Rental	3,000.00	3,000.00	0.00	6,343.59	-3,343.59	-111.45 %
08-680-610001	SALARIES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
08-680-630002	Legal & Professional	50,000.00	50,000.00	1,671.64	28,613.20	21,386.80	42.77 %
08-680-630005	Audit Expense	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
08-680-635001	Miscellaneous Expense	5,000.00	5,000.00	0.00	8,437.50	-3,437.50	-68.75 %
	Expense Total:	**816,578.00**	**816,578.00**	**31,106.19**	**800,581.35**	**15,996.65**	**1.96 %**
	Fund: 08 - WRA FUND Surplus (Deficit):	**60,589.00**	**60,589.00**	**-31,106.19**	**-421,779.33**	**-482,368.33**	**796.13 %**
Fund: 09 - HAWKS CREEK GOLF COURSE							
Revenue							
09-500-520000	Sales Tax	29,453.00	29,453.00	0.00	0.00	-29,453.00	100.00 %
09-500-520007	Mixed Bev Tax Gross 8.25%	9,908.00	9,908.00	0.00	0.00	-9,908.00	100.00 %
09-500-565001	Misc Revenue	1,000.00	1,000.00	1,090.00	6,946.56	5,946.56	694.66 %
09-500-565060	Green Fees	1,326,000.00	1,326,000.00	158,887.02	1,506,272.36	180,272.36	113.60 %
09-500-565065	Food	69,000.00	69,000.00	7,312.14	58,743.85	-10,256.15	14.86 %
09-500-565066	Wine	100.00	100.00	504.61	855.32	755.32	855.32 %
09-500-565067	Liquor	29,500.00	29,500.00	4,995.25	41,356.00	11,856.00	140.19 %
09-500-565068	Beer	90,500.00	90,500.00	15,420.71	128,880.32	38,380.32	142.41 %
09-500-565069	Beverage	34,000.00	34,000.00	4,057.66	37,640.46	3,640.46	110.71 %
09-500-565070	Tips Earned	12,500.00	12,500.00	3,887.78	32,286.68	19,786.68	258.29 %
09-500-565071	Members Account	0.00	0.00	-5,838.50	-165,670.06	-165,670.06	0.00 %
09-500-565075	Cart Rental	42,000.00	42,000.00	1,247.26	21,886.82	-20,113.18	47.89 %
09-500-565076	Contract Lessons	5,000.00	5,000.00	92.00	9,143.53	4,143.53	182.87 %
09-500-565077	Club Rental	5,000.00	5,000.00	634.57	4,065.60	-934.40	18.69 %
09-500-565078	Gratuity/lessons	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
09-500-565079	Range Balls	92,000.00	92,000.00	10,741.58	117,644.92	25,644.92	127.87 %
09-500-565080	Merchandise	120,000.00	120,000.00	13,308.02	154,291.91	34,291.91	128.58 %
09-500-565081	Handicap & Association	3,500.00	3,500.00	105.00	3,185.00	-315.00	9.00 %
	Revenue Total:	**1,870,461.00**	**1,870,461.00**	**216,445.10**	**1,957,529.27**	**87,068.27**	**4.65 %**
Expense							
09-670-610001	SALARIES	72,560.00	72,560.00	6,963.30	79,478.04	-6,918.04	-9.53 %
09-670-610002	TMRS RETIREMENT	7,487.00	7,487.00	1,321.43	22,769.34	-15,282.34	-204.12 %
09-670-610003	WORKERS' COMPENSATION	2,461.00	2,461.00	0.00	2,460.00	1.00	0.04 %
09-670-610004	Unemployement Comp	559.00	559.00	107.94	910.59	-351.59	-62.90 %
09-670-610005	Group Health Insurance	17,400.00	17,400.00	1,474.68	18,803.26	-1,403.26	-8.06 %
09-670-610006	MEDICARE	1,115.00	1,115.00	145.49	1,663.00	-548.00	-49.15 %
09-670-610007	FICA - Social Security	1,052.00	1,052.00	242.37	2,346.24	-1,294.24	-123.03 %
09-670-610008	Overtime Pay	2,005.00	2,005.00	0.00	0.00	2,005.00	100.00 %
09-670-610009	Cell Phone Allowance	420.00	420.00	0.00	420.00	0.00	0.00 %
09-670-610030	TIPS EARNED	12,500.00	12,500.00	3,284.96	30,179.91	-17,679.91	-141.44 %
09-670-610040	Holiday Pay	1,924.00	1,924.00	41.75	5,700.25	-3,776.25	-196.27 %
09-670-615002	Supplies	7,000.00	7,000.00	0.00	9,817.29	-2,817.29	-40.25 %
09-670-615021	Wine	250.00	250.00	0.00	144.90	105.10	42.04 %
09-670-615022	Bar Supplies	400.00	400.00	0.00	251.50	148.50	37.13 %
09-670-615023	Beer	37,000.00	37,000.00	0.00	43,755.77	-6,755.77	-18.26 %
09-670-615024	Beverages	18,000.00	18,000.00	-39.68	20,799.95	-2,799.95	-15.56 %
09-670-615025	Food	43,000.00	43,000.00	0.00	35,632.42	7,367.58	17.13 %
09-670-615026	Liquor	9,000.00	9,000.00	0.00	15,869.32	-6,869.32	-76.33 %
09-670-625000	NEW EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
09-670-625003	Equipment Lease	3,800.00	3,800.00	0.00	6,715.70	-2,915.70	-76.73 %
09-670-625004	Equipment Maintenance	500.00	500.00	0.00	1,240.83	-740.83	-148.17 %
09-670-625020	Equipment Repair	1,200.00	1,200.00	0.00	731.90	468.10	39.01 %
09-670-625021	COMPUTER REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
09-670-635001	Miscellaneous Expense	500.00	500.00	-730.00	-565.58	1,065.58	213.12 %
09-670-635023	Sales & Use Tax	8,498.00	8,498.00	631.32	3,965.77	4,532.23	53.33 %
09-670-635024	MIXED BEVERAGE TAX	9,908.00	9,908.00	924.53	10,556.91	-648.91	-6.55 %
09-670-635025	Liquor Tax 6.7 % Gross Sales	8,047.00	8,047.00	0.00	0.00	8,047.00	100.00 %
09-670-635030	Waste Disposal	1,080.00	1,080.00	180.00	1,170.00	-90.00	-8.33 %
09-670-635040	Licenses & Permits	4,000.00	4,000.00	360.00	496.08	3,503.92	87.60 %
09-671-610001	SALARIES	226,462.00	226,462.00	13,336.38	170,448.93	56,013.07	24.73 %
09-671-610002	TMRS RETIREMENT	21,843.00	21,843.00	4,328.39	52,565.73	-30,722.73	-140.65 %
09-671-610003	WORKERS' COMPENSATION	7,260.00	7,260.00	0.00	7,260.00	0.00	0.00 %
09-671-610004	Unemployement Comp	1,296.00	1,296.00	37.09	706.35	589.65	45.50 %
09-671-610005	Group Health Insurance	25,500.00	25,500.00	2,303.20	25,753.92	-253.92	-1.00 %
09-671-610006	MEDICARE	3,290.00	3,290.00	210.61	2,510.25	779.75	23.70 %
09-671-610007	FICA - Social Security	3,224.00	3,224.00	0.00	14.98	3,209.02	99.54 %
09-671-610009	Cell Phone Allowance	420.00	420.00	0.00	455.00	-35.00	-8.33 %
09-671-610025	Retirement Stipend	3,600.00	3,600.00	1,200.00	4,800.00	-1,200.00	-33.33 %
09-671-610030	TIPS EARNED	0.00	0.00	269.01	2,027.02	-2,027.02	0.00 %
09-671-610040	Holiday Pay	6,822.00	6,822.00	0.00	0.00	6,822.00	100.00 %
09-671-615002	SUPPLIES	6,000.00	6,000.00	0.00	1,848.93	4,151.07	69.18 %
09-671-615003	PRINTING	500.00	500.00	0.00	0.00	500.00	100.00 %
09-671-615004	POSTAGE	500.00	500.00	0.00	0.53	499.47	99.89 %
09-671-615005	Electric	20,000.00	20,000.00	8,194.48	76,253.46	-56,253.46	-281.27 %
09-671-615006	Water	6,000.00	6,000.00	0.00	8,901.49	-2,901.49	-48.36 %
09-671-615007	NATURAL GAS	3,100.00	3,100.00	0.00	4,017.78	-917.78	-29.61 %
09-671-615008	Telephone & Cable	9,000.00	9,000.00	380.81	5,872.14	3,127.86	34.75 %
09-671-615020	TOURNAMENT SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00 %
09-671-615030	MERCHANDISE	90,000.00	90,000.00	10,753.44	116,797.10	-26,797.10	-29.77 %
09-671-620001	TRAINING	1,500.00	1,500.00	0.00	174.00	1,326.00	88.40 %
09-671-620002	DUES & MEMBERSHIPS	5,000.00	5,000.00	0.00	4,301.00	699.00	13.98 %
09-671-625000	NEW EQUIPMNET	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
09-671-625003	Equipment Lease	0.00	0.00	0.00	2,531.11	-2,531.11	0.00 %
09-671-625004	CARTS R&M	5,000.00	5,000.00	0.00	12,211.31	-7,211.31	-144.23 %
09-671-625014	Building Maintenance	15,000.00	15,000.00	0.00	16,049.70	-1,049.70	-7.00 %
09-671-625021	COMPUTER REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
09-671-625025	RANGE BALLS/RENTAL CLUBS	12,000.00	12,000.00	0.00	165.43	11,834.57	98.62 %
09-671-625030	CART LEASE	53,600.00	53,600.00	4,194.30	50,331.60	3,268.40	6.10 %
09-671-630015	ADMINISTRATIVE SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
09-671-635001	Miscellaneous Expense	2,500.00	2,500.00	0.00	254.00	2,246.00	89.84 %
09-671-635008	Uniform Expense	1,000.00	1,000.00	204.87	766.47	233.53	23.35 %
09-671-635023	Sales & Use Tax	20,955.00	20,955.00	0.00	0.00	20,955.00	100.00 %
09-671-635025	ADVERTISING	7,500.00	7,500.00	0.00	9,896.83	-2,396.83	-31.96 %
09-671-635031	Credit Card Fees	29,000.00	29,000.00	0.00	5,588.40	23,411.60	80.73 %
09-671-635040	Licenses & Permits	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
09-671-645001	Error/Omission Insurance	4,000.00	4,000.00	0.00	4,127.27	-127.27	-3.18 %
09-671-645002	General Liability Ins	700.00	700.00	0.00	2,168.25	-1,468.25	-209.75 %
09-671-645004	PROPERTY INSURANCE	4,600.00	4,600.00	0.00	10,108.70	-5,508.70	-119.75 %
09-671-645010	REAL PROPERTY	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
09-671-650010	CAPITAL IMPROVEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
09-671-650011	CAPITAL REPAIR	5,000.00	5,000.00	3,416.50	3,416.50	1,583.50	31.67 %
09-671-660004	Thrid Party Provider	7,300.00	7,300.00	678.12	9,783.08	-2,483.08	-34.01 %
09-671-660006	Equip/Software Purchase/Maint	8,000.00	8,000.00	0.00	4,528.27	3,471.73	43.40 %
09-672-610001	SALARIES	317,963.00	317,963.00	31,497.81	353,837.29	-35,874.29	-11.28 %
09-672-610002	TMRS RETIREMENT	38,778.00	38,778.00	8,456.96	83,449.98	-44,671.98	-115.20 %
09-672-610003	WORKERS' COMPENSATION	10,756.00	10,756.00	0.00	10,756.00	0.00	0.00 %
09-672-610004	UMEMPLOYMENT COMP	1,440.00	1,440.00	184.48	2,399.85	-959.85	-66.66 %
09-672-610005	Group Health Insurance	69,600.00	69,600.00	4,680.94	58,432.24	11,167.76	16.05 %
09-672-610006	MEDICARE	4,874.00	4,874.00	451.95	5,005.88	-131.88	-2.71 %
09-672-610007	FICA - Social Security	1,590.00	1,590.00	373.81	4,924.10	-3,334.10	-209.69 %
09-672-610008	Overtime Pay	9,356.00	9,356.00	763.72	5,667.92	3,688.08	39.42 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
09-672-610009	Cell Phone Allowance	1,680.00	1,680.00	0.00	1,610.00	70.00	4.17 %
09-672-610011	Certification Pay	300.00	300.00	23.08	300.04	-0.04	-0.01 %
09-672-610012	Contract Services	3,500.00	3,500.00	0.00	10,490.00	-6,990.00	-199.71 %
09-672-610040	Holiday Pay	6,822.00	6,822.00	0.00	0.00	6,822.00	100.00 %
09-672-615002	SUPPLIES	5,000.00	5,000.00	0.00	11,238.14	-6,238.14	-124.76 %
09-672-615005	Electric	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
09-672-615006	Water	4,000.00	4,000.00	49.19	1,792.68	2,207.32	55.18 %
09-672-615026	TRINITY WATER	30,000.00	30,000.00	0.00	49,541.68	-19,541.68	-65.14 %
09-672-615027	Golf Course	6,000.00	6,000.00	0.00	4,344.58	1,655.42	27.59 %
09-672-615028	Irrigation	9,000.00	9,000.00	0.00	30,322.87	-21,322.87	-236.92 %
09-672-615040	Chemicals	80,000.00	80,000.00	7,967.88	49,903.48	30,096.52	37.62 %
09-672-615041	SAND	10,000.00	10,000.00	0.00	6,738.60	3,261.40	32.61 %
09-672-615042	SEED/SOD	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
09-672-615043	DECOR & BEAUTIFICATIONS	600.00	600.00	0.00	0.00	600.00	100.00 %
09-672-620001	TRAINING	2,000.00	2,000.00	0.00	60.00	1,940.00	97.00 %
09-672-620002	DUES & MEMBERSHIPS	2,000.00	2,000.00	0.00	1,322.89	677.11	33.86 %
09-672-625002	Equipment Repair	10,000.00	10,000.00	2,168.76	25,886.02	-15,886.02	-158.86 %
09-672-625003	Equipment Lease	80,900.00	80,900.00	0.00	13,940.29	66,959.71	82.77 %
09-672-625004	Equipment Maintenance	7,000.00	7,000.00	0.00	20,280.22	-13,280.22	-189.72 %
09-672-625007	Small Tools	1,500.00	1,500.00	0.00	3,777.88	-2,277.88	-151.86 %
09-672-625021	COMPUTER REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
09-672-635001	Miscellaneous Expense	1,500.00	1,500.00	0.00	219.44	1,280.56	85.37 %
09-672-635008	Uniform Expense	6,000.00	6,000.00	0.00	6,248.08	-248.08	-4.13 %
09-672-635040	Licenses & Permits	4,000.00	4,000.00	0.00	143.41	3,856.59	96.41 %
09-672-640001	Gasoline/oil	25,500.00	25,500.00	0.00	35,276.69	-9,776.69	-38.34 %
09-672-640002	Vehicle/Equip Maint	750.00	750.00	0.00	96.54	653.46	87.13 %
09-672-645005	MOBILE EQUIPMENT	6,700.00	6,700.00	0.00	3,703.42	2,996.58	44.73 %
09-672-645010	Equipment Insurance	5,600.00	5,600.00	0.00	8,057.56	-2,457.56	-43.89 %
09-672-650003	Equipment Rental	2,000.00	2,000.00	0.00	1,366.41	633.59	31.68 %
09-672-650010	CAPITAL IMPROVEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
09-672-650011	CAPITAL REPAIR	5,000.00	5,000.00	0.00	2,239.76	2,760.24	55.20 %
09-672-655023	BOND SERIES 17 PYMNT TO DEBT	116,507.00	116,507.00	0.00	0.00	116,507.00	100.00 %
09-672-660004	Thrid Party Provider	2,100.00	2,100.00	222.02	2,763.26	-663.26	-31.58 %
09-672-660006	Equip/Software Purchase/Maint	800.00	800.00	0.00	0.00	800.00	100.00 %
	Expense Total:	**1,867,454.00**	**1,867,454.00**	**121,255.89**	**1,748,086.12**	**119,367.88**	**6.39 %**
	Fund: 09 - HAWKS CREEK GOLF COURSE Surplus (Deficit):	**3,007.00**	**3,007.00**	**95,189.21**	**209,443.15**	**206,436.15**	**-6,865.19 %**
	Report Surplus (Deficit):	**1,015,902.00**	**1,015,902.00**	**-26,057.82**	**1,891,492.97**	**875,590.97**	**-86.19 %**

Group Summary

Account Typ…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	4,089,590.00	4,089,590.00	137,092.93	5,292,057.49	1,202,467.49	29.40 %
Expense	3,734,168.00	3,734,168.00	246,063.66	3,222,182.13	511,985.87	13.71 %
Fund: 01 - GENERAL FUND Surplus (Deficit):	**355,422.00**	**355,422.00**	**-108,970.73**	**2,069,875.36**	**1,714,453.36**	**-482.37 %**
Fund: 02 - WATER FUND						
Revenue	1,917,422.00	1,917,422.00	169,605.34	1,757,958.11	-159,463.89	8.32 %
Expense	1,881,844.00	1,881,844.00	113,281.07	1,045,180.33	836,663.67	44.46 %
Fund: 02 - WATER FUND Surplus (Deficit):	**35,578.00**	**35,578.00**	**56,324.27**	**712,777.78**	**677,199.78**	**-1,903.42 %**
Fund: 03 - CRIME CONTROL						
Revenue	648,021.00	648,021.00	0.00	639,474.66	-8,546.34	1.32 %
Expense	613,323.00	613,323.00	35,080.73	692,685.09	-79,362.09	-12.94 %
Fund: 03 - CRIME CONTROL Surplus (Deficit):	**34,698.00**	**34,698.00**	**-35,080.73**	**-53,210.43**	**-87,908.43**	**253.35 %**
Fund: 04 - CAPITAL PROJECTS						
Revenue	465,573.00	465,573.00	5,000.00	35,125.97	-430,447.03	92.46 %
Expense	60,000.00	60,000.00	0.00	23,478.73	36,521.27	60.87 %
Fund: 04 - CAPITAL PROJECTS Surplus (Deficit):	**405,573.00**	**405,573.00**	**5,000.00**	**11,647.24**	**-393,925.76**	**97.13 %**
Fund: 05 - DEBT SERVICING						
Revenue	925,000.00	925,000.00	0.00	93,995.26	-831,004.74	89.84 %
Expense	925,500.00	925,500.00	0.00	916,548.59	8,951.41	0.97 %
Fund: 05 - DEBT SERVICING Surplus (Deficit):	**-500.00**	**-500.00**	**0.00**	**-822,553.33**	**-822,053.33**	**64,410.67 %**
Fund: 06 - STREET FUND						
Revenue	326,166.00	326,166.00	0.00	302,198.70	-23,967.30	7.35 %
Expense	204,631.00	204,631.00	7,413.65	116,906.17	87,724.83	42.87 %
Fund: 06 - STREET FUND Surplus (Deficit):	**121,535.00**	**121,535.00**	**-7,413.65**	**185,292.53**	**63,757.53**	**-52.46 %**
Fund: 08 - WRA FUND						
Revenue	877,167.00	877,167.00	0.00	378,802.02	-498,364.98	56.82 %
Expense	816,578.00	816,578.00	31,106.19	800,581.35	15,996.65	1.96 %
Fund: 08 - WRA FUND Surplus (Deficit):	**60,589.00**	**60,589.00**	**-31,106.19**	**-421,779.33**	**-482,368.33**	**796.13 %**
Fund: 09 - HAWKS CREEK GOLF COURSE						
Revenue	1,870,461.00	1,870,461.00	216,445.10	1,957,529.27	87,068.27	4.65 %
Expense	1,867,454.00	1,867,454.00	121,255.89	1,748,086.12	119,367.88	6.39 %
Fund: 09 - HAWKS CREEK GOLF COURSE Surplus (Deficit):	**3,007.00**	**3,007.00**	**95,189.21**	**209,443.15**	**206,436.15**	**-6,865.19 %**
Report Surplus (Deficit):	**1,015,902.00**	**1,015,902.00**	**-26,057.82**	**1,891,492.97**	**875,590.97**	**-86.19 %**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	355,422.00	355,422.00	-108,970.73	2,069,875.36	1,714,453.36
02 - WATER FUND	35,578.00	35,578.00	56,324.27	712,777.78	677,199.78
03 - CRIME CONTROL	34,698.00	34,698.00	-35,080.73	-53,210.43	-87,908.43
04 - CAPITAL PROJECTS	405,573.00	405,573.00	5,000.00	11,647.24	-393,925.76
05 - DEBT SERVICING	-500.00	-500.00	0.00	-822,553.33	-822,053.33
06 - STREET FUND	121,535.00	121,535.00	-7,413.65	185,292.53	63,757.53
08 - WRA FUND	60,589.00	60,589.00	-31,106.19	-421,779.33	-482,368.33
09 - HAWKS CREEK GOLF COURSE	3,007.00	3,007.00	95,189.21	209,443.15	206,436.15
Report Surplus (Deficit):	**1,015,902.00**	**1,015,902.00**	**-26,057.82**	**1,891,492.97**	**875,590.97**

Westworth Village

RESOLUTION 2022-12

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 | 7:00 PM | Council Chambers

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS DESIGNATING THE OFFICIAL NEWSPAPER OF THE CITY OF WESTWORTH VILLAGE; RESCINDING ALL PREVIOUSLY DESIGNATED OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Westworth Village, Texas, is a Type A general law municipality located in Tarrant County, created in accordance with the provisions of Chapter 6 of the Local Government Code & operating pursuant to the enabling legislation of the State of Texas; &

WHEREAS, Section 52.004 Texas Local Government Code provides as soon as practicable after the beginning of each municipal year, the City Council shall designate, by resolution, a public newspaper to be the official newspaper of the City until another newspaper is selected; &

WHEREAS, the City Council is required to publish in the designated official newspaper of the City any ordinance imposing penalties, fines, forfeitures, notifications of public hearings, & other matters required by law or ordinance in accordance with Sections 52.004, 52.011, & 102.0065, Texas Local Government Code; &

WHEREAS, the City Council desires to designate the Fort Worth Star Telegram as its official newspaper.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS, THAT:

SECTION 1. The City of Westworth Village hereby designates the Fort Worth Star Telegram to be the official newspaper of the City. The City shall publish in the official newspaper each ordinance, notice or other matter required by law or ordinance to be published.

SECTION 2. The City of Westworth Village hereby rescinds all previously designated official newspapers.

SECTION 3. This resolution shall take effect from and after its date of passage.

AND IT IS SO RESOLVED.

PASSED, APPROVED, AND ADOPTED on this, the 11th day of October 2022.

CITY OF WESTWORTH VILLAGE

_____
L. Kelly Jones, Mayor

ATTEST:

_____
Brandy G. Barrett
City Administrator/City Secretary

APPROVED AS TO FORM AND LEGALITY:

_____
Will Pruitt, Attorney

Westworth Village

RESOLUTION 2022-13

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 | 7:00 PM | Council Chambers

A RESOLUTION OF THE CITY OF WESTWORTH VILLAGE, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC'S ("ONCOR" or "company") APPLICATION TO CHANGE RATES WITHIN THE CITY SHOULD BE DENIED; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Westworth Village, Texas ("City") is an electric utility customer of Oncor Electric Delivery Company LLC ("Oncor" or "Company"), and a regulatory authority with an interest in the rates and charges of Oncor; and

WHEREAS, the City is a member of the Steering Committee of Cities Served by Oncor ("Steering Committee"), a coalition of similarly situated cities served by Oncor that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in Oncor's service area; and

WHEREAS, on or about May 13, 2022, Oncor filed with the City an application to increase system-wide transmission and distribution rates by $251 million or approximately 4.5% over present revenues. The Company asks the City to approve an 11.2% increase in residential rates and a 1.6% increase in street lighting rates; and

WHEREAS, the Steering Committee is coordinating its review of Oncor's application and working with the designated attorneys and consultants to resolve issues in the Company's filing; and

WHEREAS, through review of the application, the Steering Committee's consultants determined that Oncor's proposed rates are excessive; and

WHEREAS, the Steering Committee's members and attorneys recommend that members deny the Application; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WESTWORTH VILLAGE, TEXAS:

Section 1. That the rates proposed by Oncor to be recovered through its electric rates charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.

Section 2. That the Company shall continue to charge its existing rates to customers within the City.

Section 3. That the City's reasonable rate case expenses shall be reimbursed in full by Oncor within 30 days of the adoption of this Resolution.

Section 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

Section 5. That a copy of this Resolution shall be sent to Oncor, Care of Howard Fisher, Oncor Electric Delivery Company, LLC, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202 and to Thomas Brocato, Counsel to the Steering Committee, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Ave., Suite 1900, Austin, TX 78701.

PASSED, APPROVED, AND ADOPTED on this, the 11th day of October 2022.

CITY OF WESTWORTH VILLAGE

_____
L. Kelly Jones, Mayor

ATTEST:

_____
Brandy G. Barrett, TRMC
City Administrator/City Secretary

APPROVED AS TO FORM AND LEGALITY:

_____
Will Pruitt, Attorney

MODEL STAFF REPORT REGARDING
ONCOR ELECTRIC'S REQUESTED RATE CHANGE

***

Purpose:

On May 13, 2022, Oncor Electric Delivery Company LLC ("Oncor" or "Company") filed an application with cities retaining original jurisdiction seeking to increase system-wide transmission and distribution rates by about $251 million or approximately 4.5% over present revenues. The Company asks the City to approve an 11.2% increase in residential rates and a 1.6% increase in street lighting rates. The impact of this requested increase on an average residential customer using 1,300 kWh/month would be about $6.02 per month.

In a prior City action, Oncor's rate request was suspended from taking effect for 90 days, the fullest extent permissible under the law. This time period has permitted the City, through its participation with the Steering Committee of Cities Served by Oncor ("Steering Committee"), to determine that the proposed rate increase is unreasonable. Consistent with the recommendations of the experts engaged by the Steering Committee, Oncor's request for a rate increase should be denied.

Accordingly, the purpose of the Resolution is to deny the rate change application proposed by Oncor. Once the Resolution is adopted, Oncor will have 30 days to appeal the decision to the Public Utility Commission of Texas where the appeal will be consolidated with Oncor's filing (i.e. PUC Docket No. 53601) currently pending at the Commission.

All cities with original jurisdiction will need to adopt the Resolution ***prior to*** **October 30, 2022.**

Explanation of "Be It Resolved" Sections:

1. This paragraph finds that the Company's application is unreasonable and should be denied.

2. This section states that the Company's current rates shall not be changed.

3. The Company will reimburse Cities for their reasonable rate case expenses. Legal counsel and consultants approved by Cities will submit monthly invoices that will be forwarded to Oncor for reimbursement.

4. This section merely recites that the resolution was passed at a meeting that was open to the public and that the consideration of the Resolution was properly noticed.

5. This section provides Oncor and counsel for Cities will be notified of the City's action by sending a copy of the approved and signed resolution to counsel.

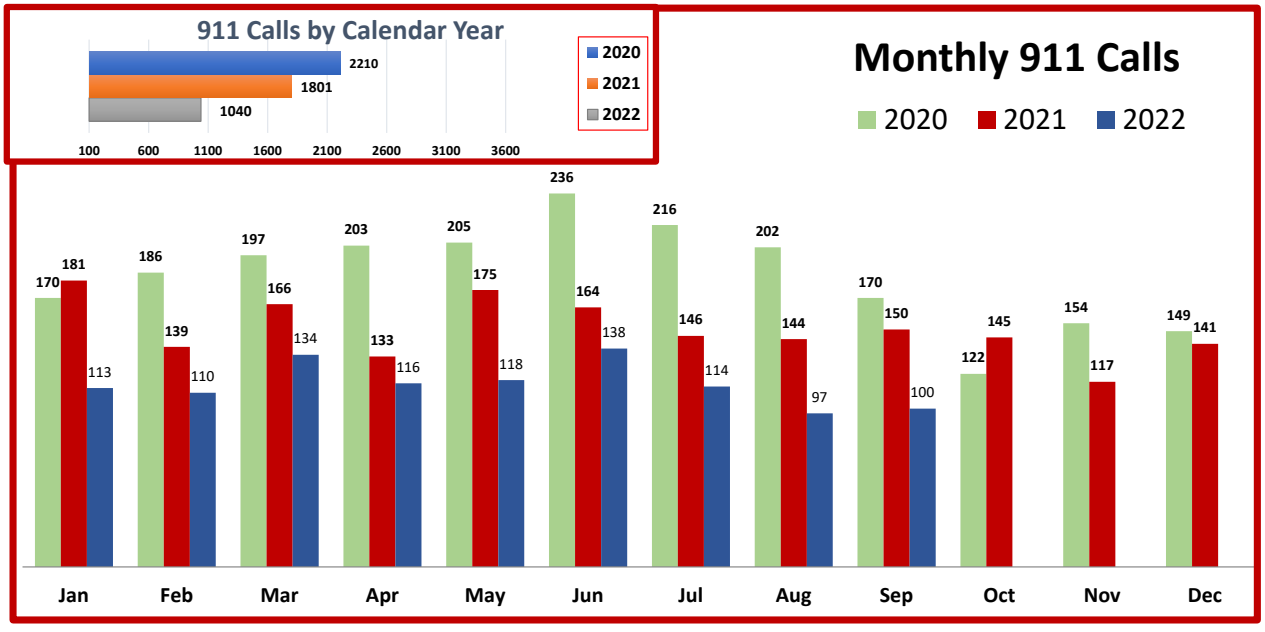
Westworth Village Police Department

Monthly Calls-For-Service Report By Call-Type

Sep-22

Priority 1 Calls for Service	2022	2021	2020
911 HANG UP	5	12	3
ACCIDENT - HIT & RUN	3	3	3
ACCIDENT - MAJOR	0	2	2
ALARM - BUSINESS	6	5	8
ALARM - RESIDENTIAL	3	4	5
ASSAULT	1	2	2
ASSIST OTHER AGENCY	22	17	15
BURGLARY			
BURGLARY MOTOR VEHICLE	1	8	1
CRIMINAL MISCHIEF		2	1
DISTURBANCE	4	7	6
DOMESTIC	2	1	
FIRE CALL		1	1
MEDICAL CALL	21	15	
MENTAL PERSON		2	1
NOISE COMPLAINT	3	3	4
PUBLIC INTOXICATION			1
RECKLESS DRIVER	1		1
ROAD RAGE	1	1	
SEX OFFENSE		1	2
STOLEN VEHICLE		1	2
SUSPICIOUS PERSON	9	11	5
TERRORISTIC THREAT		1	
THEFT	2	21	8
TRESPASSING	6	3	1
WELFARE CONCERN	9	18	6
Priority 1 Calls for Service	99	141	78

Priority 2 & 3 Calls for Service	2022	2021	2020
ACCIDENT - MINOR	9	12	7
ANIMAL COMPLAINT	9	12	19
ASSIGNED ENFORCEMENT	67	214	180
CITIZEN ASSIST	7	7	10
CIVIL STANDBY	1		
CLOSE PATROL / HOUSE WATCH	14	66	23
DEATH NOTIFICATION		1	
ESCORT		1	
FORGERY/FRAUD/COUNTERFEITING	1		
FOUND PROPERTY	1	4	4
IDENTITY THEFT		1	1
LIFT ASSIST	3	1	
LOCK OUT	2	5	1
LOST/STOLEN PROPERTY			1
MEET COMPLAINANT	5	10	9
SCHOOL ZONE	34	30	
TRAFFIC CONTROL	4	9	1
UNAUTHORIZED USE OF MOTOR VEHICLE		1	
Priority 2 & 3 Calls for Service	157	374	256



Westworth Village Police Department

Monthly Calls-For-Service Report By Call-Type

Sep-22

Self Initiated	2022	2021	2020
ABANDONED VEHICLE			1
ARREST - NOT TRAFFIC		1	
BUSINESS CHECK	114	181	170
BUSINESS PATROL	153	183	233
CODE ENFORCEMENT - VIOLATION		1	8
COMM ORIENTED POLICING PROGRAM	4	2	2
CRIME PREVENTION OPERATION	12	25	20
DRUGS/NARCOTICS	11	6	3
DWI / DUI	2	8	6
DWLI			
FAILURE TO IDENTIFY	1		
FOLLOWUP INVESTIGATION	17	32	21
INVESTIGATION	10	9	9
MOTORIST ASSIST	6	9	8
OPEN DOOR	1	2	
ORDINANCE VIOLATION	5	3	8
PARK PATROL	129	65	56
PARKING VIOLATION	12	10	21
PEDESTRIAN STOP	8	3	1
RESIDENTIAL PATROL	217	317	300
SUSPICIOUS VEHICLE	18	7	16
TRAFFIC	318	453	537
TRAFFIC HAZARD	2	7	3
WARRANT SERVICE	3	3	
Self Initiated	1043	1327	1423

Other Time	2022	2021	2020
ADMINISTRATIVE DETAIL	103	112	140
CODE ENFORCEMENT - FOLLOW-UP			3
COURT	1	2	
FTO TRAINING ACTIVITIES	45		1
IN-SERVICE TRAINING	10	23	53
JAIL DETAIL	57	69	71
OTHER	1	1	6
PAPERWORK	56	155	89
PRISONER BOOKING	3	19	15
PRISONER DETAIL	1	11	22
PRISONER RELEASE	5	11	8
PUBLIC WORKS ASSISTANCE			1
REPO		2	
VEHICLE MAINTENANCE	108	216	213
Other Time	390	621	622

Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date- September 2022

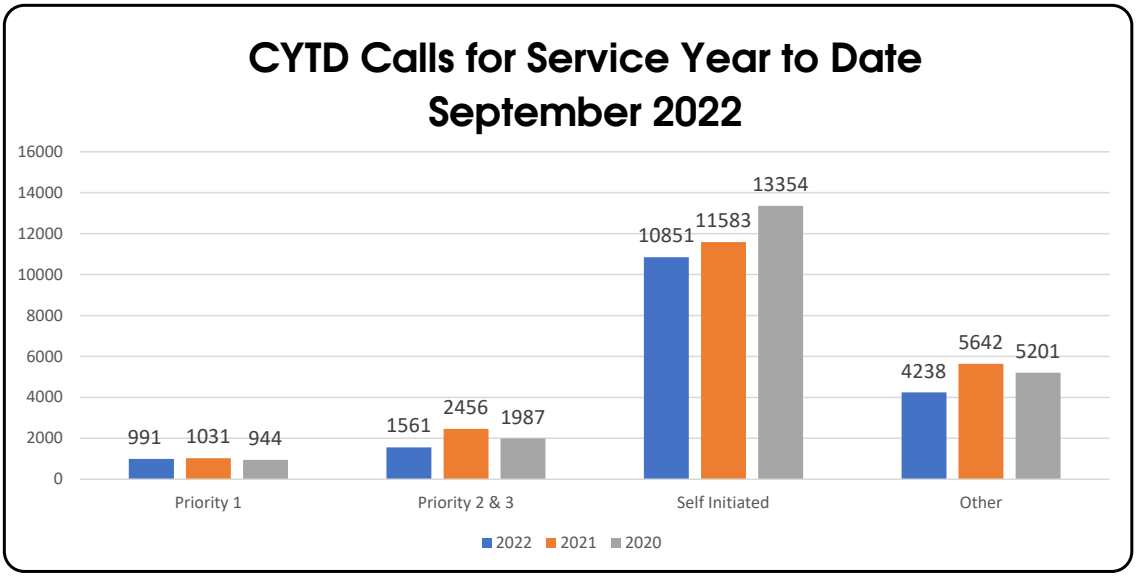
Priority 1 Calls for Service	2022	2021	2020
911 HANG UP	30	68	50
ACCIDENT - HIT & RUN	28	30	17
ACCIDENT - MAJOR	10	6	8
ALARM - BUSINESS	81	76	62
ALARM - RESIDENTIAL	27	39	53
ARSON	1	1	
ASSAULT	13	9	13
ASSIST OTHER AGENCY	166	141	114
ATTEMPTED SUICIDE	2		
BURGLARY	1	5	4
BURGLARY BUSINESS	3		
BURGLARY COIN			1
BURGLARY HAB	3	2	6
CRIMINAL MISCHIEF	6	11	11
DEATH NOTIFICATION			1
DECEASED PERSON	2	4	1
DISTURBANCE	51	83	56
DOMESTIC	8	12	26
EVADING ARREST/DETENTION	3	5	2
FIRE CALL	13	15	9
HOMICIDE		1	
INDECENCY/SEX CRIMES	1	4	1
MEDICAL CALL	196	115	151
MENTAL PERSON	6	5	6
MISSING PERSON	1	2	2
NOISE COMPLAINT	33	31	34
PEDESTRIAN STOP	37	24	19
PROWLER		3	2
PUBLIC INTOXICATION	2	3	3
RECKLESS DRIVER	13	17	13
ROAD RAGE	3		3
ROBBERY		1	1
SEX OFFENSE	1		
SHOTS HEARD/FIRED	3	4	14
STOLEN VEHICLE	5	6	7
SUICIDE		1	
SUSPICIOUS PERSON	75	80	69
TERRORISTIC THREAT	2	9	3
THEFT	55	118	101
TRESPASSING	36	25	23
WEAPONS OFFENSE	5	2	1
WELFARE CONCERN	69	73	57
Priority 1 Calls for Service	991	1031	944

Priority 2 & 3 Calls for Service	2022	2021	2020
ACCIDENT - MINOR	67	65	42
ANIMAL COMPLAINT	94	80	
ASSIGNED ENFORCEMENT	815	1414	1318
CITIZEN ASSIST	44	41	47
CIVIL STANDBY	6	7	3
CLOSE PATROL / HOUSE WATCH	114	445	325
ESCORT	1		2
FAILURE TO IDENTIFY	2		
FORGERY/FRAUD/COUNTERFEITING	17	12	13
FOUND PROPERTY	19	25	29
GRAFFITI	1		
HARASSMENT	3	5	6
IDENTITY THEFT	2	6	4
LIFT ASSIST	14	12	6
LOCK OUT	33	28	19
LOST/STOLEN PROPERTY	10	9	8
MEET COMPLAINANT	53	88	85
RUNAWAY	3	1	2
SCHOOL ZONE	254	203	69
TRAFFIC CONTROL	8	14	6
LOOSE STOCK			1
UNAUTHORIZED USE OF MOTOR VEHICLE	1	1	2
Priority 2 & 3 Calls for Service	1561	2456	1987

Westworth Village Police Department
Calls-For-Service Report By Call-Type
Calendar Year to Date - September 2022

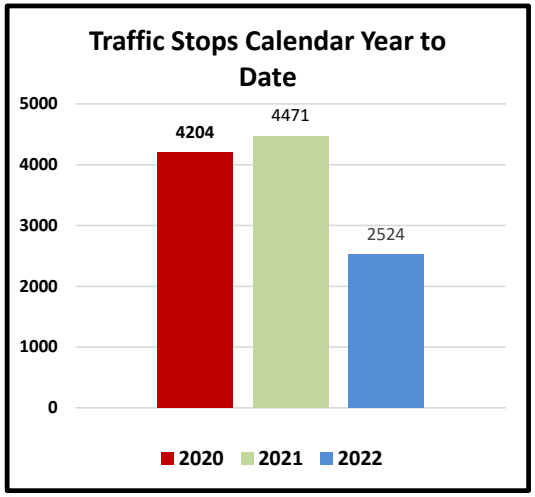
Self Initiated	2022	2021	2020
ABANDONED VEHICLE	10	13	28
ARREST - NOT TRAFFIC	2	3	3
BUSINESS CHECK	1152	1650	2018
BUSINESS PATROL	2348	1997	2501
CODE ENFORCEMENT - PATROL			3
CODE ENFORCEMENT - VIOLATION	3	9	209
COMMUNITY ORIENTED POLICING PROGRAM	34	18	59
CRIME AWARENESS NOTICE	2	2	
CRIME PREVENTION OPERATION	85	210	201
DRUGS/NARCOTICS	57	42	39
DWI / DUI	40	43	44
FOLLOWUP INVESTIGATION	206	226	244
INVESTIGATION	109	86	127
MOTORIST ASSIST	69	84	64
OPEN DOOR	14	16	20
ORDINANCE VIOLATION	34	31	100
PARK PATROL	1370	525	457
PARKING VIOLATION	90	147	227
RESIDENTIAL PATROL	2595	2941	3502
SUSPICIOUS VEHICLE	80	93	119
Traffic	2496	3404	3332
TRAFFIC HAZARD	34	31	39
WARRANT SERVICE	21	12	18
Self Initiated	10851	11583	13354

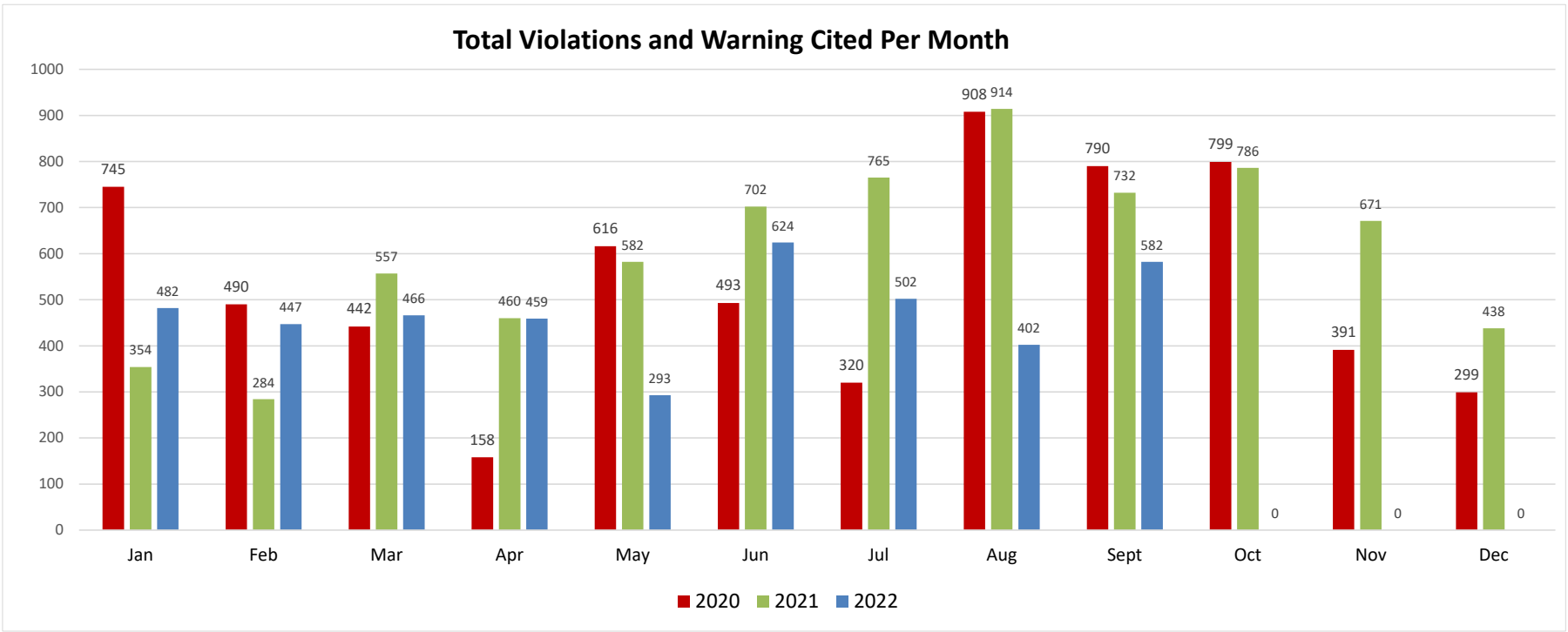
Other Time	2022	2021	2020
ADMINISTRATIVE DETAIL	1090	1218	1011
BUILDING INSPECTION	1		
CODE ENFORCEMENT - FOLLOW-UP		4	110
COURT	28	24	17
FTO TRAINING ACTIVITIES	49	42	92
IN-SERVICE TRAINING	185	323	328
JAIL CHECK - STANDARD	3	2	4
JAIL DETAIL	518	648	614
OTHER	18	41	43
PAPERWORK	689	1028	875
PRISONER BOOKING	91	142	115
PRISONER DETAIL	80	116	138
PRISONER RELEASE	79	116	101
PUBLIC WORKS ASSISTANCE	2	4	3
PUBLIC WORKS CALLOUT		1	
REPO		26	
VEHICLE MAINTENANCE	1405	1907	1750
Other Time	4238	5642	5201



Traffic Stops, Cited Violations, and Warnings per Month

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Totals
2020 Traffic Stops	491	316	281	89	430	358	209	621	430	534	264	181	4204
2020 Cited Violations	350	203	203	98	308	228	172	377	370	383	197	148	3037
2020 Warnings	395	287	239	60	308	265	148	531	420	416	194	151	3414
2021 Traffic Stops	291	187	343	303	351	403	493	582	453	441	391	233	4471
2021 Cited Violations	139	139	316	233	292	338	329	434	365	382	311	233	3511
2021 Warnings	215	145	241	227	290	364	436	480	367	404	360	205	3734
2022 Traffic Stops	300	255	269	274	182	327	358	241	318				2524
2022 Cited Violations	209	199	228	239	131	303	207	237	370				2123
2022 Warnings	273	248	238	220	162	321	295	165	212				2134





Westworth Village
The Hidden Jewel of the Metroplex.

PUBLIC WORKS REPORT SEPTEMBER 2022

Water

- All bacteriological water samples passed
- Continued monthly dead-end flushing
- Continued water sampling for Nitrification Action Plan for TCEQ
- Performed construction and alleyway inspections
- Performed Line Locates for utility services
- Inventoried supplies and preventative maintenance

Sewer

- Performed weekly sewer line flushes on Pecan Drive
- Performed preventative maintenance on sewer lines in commercial area
- Performed sewer flushing in residential area for sewer testing

Stormwater

- Cleaned storm drains on Pumphreys, White Settlement Road, and Casstevens
- Performed stormwater inspection

September 2022
Service Order Report

Group Summary

Group	Total Completed	Total New	Total Void	Total Open
Mobile Service Orders	509	0	0	0
Grand Totals	509	0	0	0

Job Code Summary

Job Code	Total Completed	Total New	Total Void	Total Open
CFL - Customer- Leak Investigation	9	0	0	0
CRRR - Customer Requested Re-Read	1	0	0	0
CUT - Cutoff- Delinquent Acct.	12	0	0	0
INACT - Inactivate	1	0	0	0
MISC - Miscellaneous	21	0	0	0
MRR - Meter Re-Read	404	0	0	0
OCC - Read and Leave On	6	0	0	0
OFF - Turn Off Service	5	0	0	0
ON - Turn On Service	15	0	0	0
PLMB - Temp Off For Plumb Repair	1	0	0	0
PULL - Meter Pull	2	0	0	0
REINS - Turn Back on Service	12	0	0	0
SET - New Connect	8	0	0	0
SWAP - Meter Exchange	6	0	0	0
TRASH - Replace Trash/Recycle Bin	6	0	0	0
Grand Totals	509	0	0	0

Westworth Village

July 2022
Work Order Report

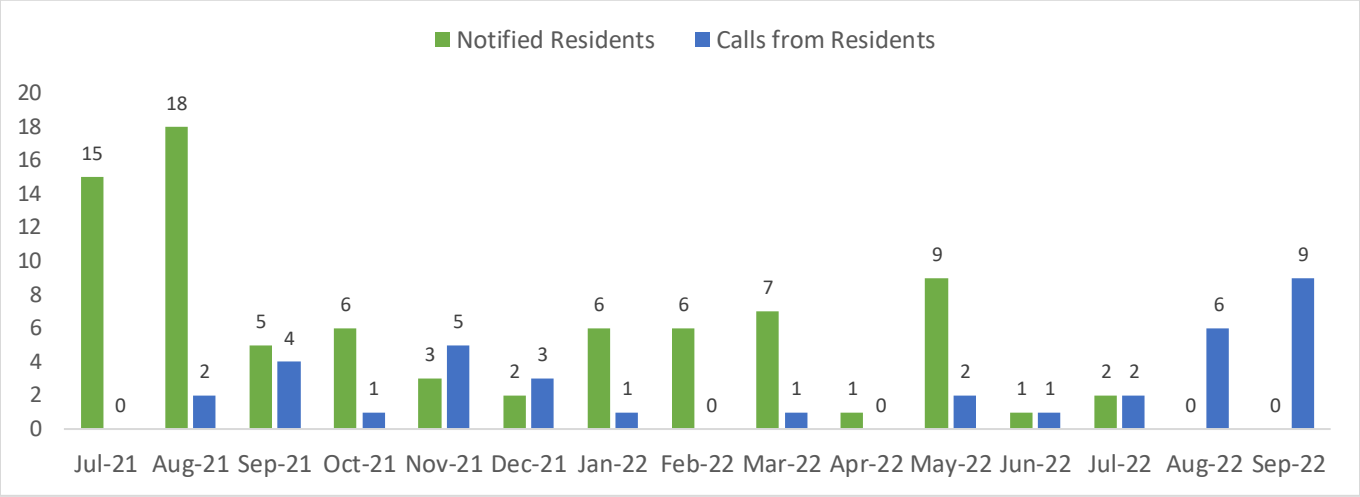
Job Code	Total Completed	Total New	Total Void	Total Open
CITY HALL		7	0	0
HCGC		5	0	0
POLICE DEPARTMENT		2	0	0
COURT		0	0	0
PUBLIC WORKS BUILDING		1	0	0
ROADWAY		11	0	0
PARK		25	0	0
ALLEYWAY		0	0	0
EASEMENT		1	0	0
INTERSECTION		0	0	0
SCHOOL ZONE		0	0	0
STORMWATER		0	0	0
WATER LINES		0	0	0
SEWER LINES		0	0	0
VACANT LOT		1	0	0
Grand Totals		53	0	0

Westworth Village

AMA-Beacon Alerts 2022:

Objective- Notify residents at first alert of a water leak through phone call, email, and face to face notification.

Goal- Provide proactive customer service.



Leak Alert

		Total Completed
Notified Customer within 24 hours of 1st alert		81
• Leak detected	0	
• No Leak Detected	0	
Calls from Residents		36
• Leak Detected	0	
• No Leak Detected	9	
Grand Totals		**117**

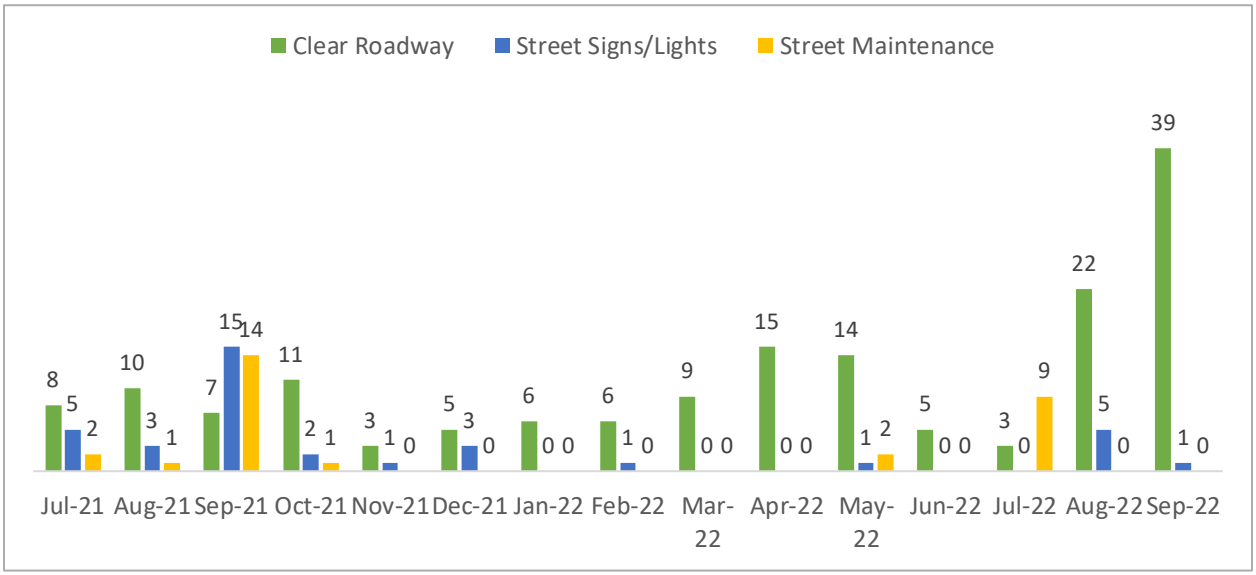
Residents who called in were alerted through their Eye on Water account

Westworth Village

Street Maintenance 2022:

Objective- Develop a Crack Sealing Program and Street Sign/Light Maintenance Program throughout the City.

Goal- Extend the longevity of City streets while implementing a quarterly inspection procedure.



Street Repair

	Total Completed
Clear Roadway	259
• Trash	10
• Dead Animals	0
• Tree Limbs/Debris	29
Street Signs/Lights	104
• Street Signs	1
• Street Lights	0
Street Maintenance	238
• Potholes/Street	0
• Manhole Maintenance	0
• Graffiti	0
• Alleyway	0
GRAND TOTAL:	601

AGENDA

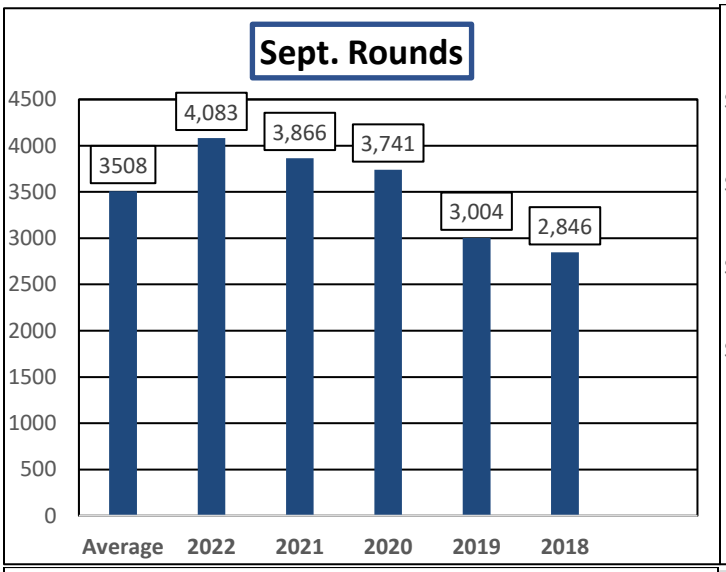
Westworth Village

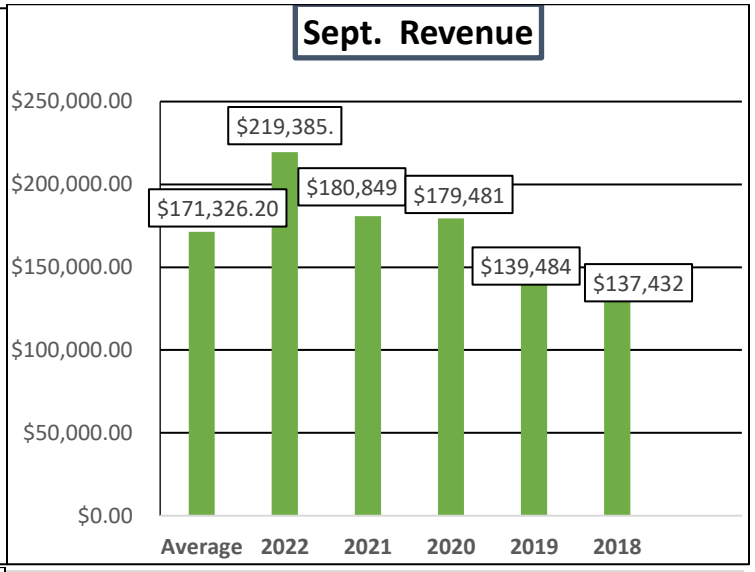
HAWKS CREEK GOLF CLUB: SEPTEMBER 2022 MONTHLY REPORT

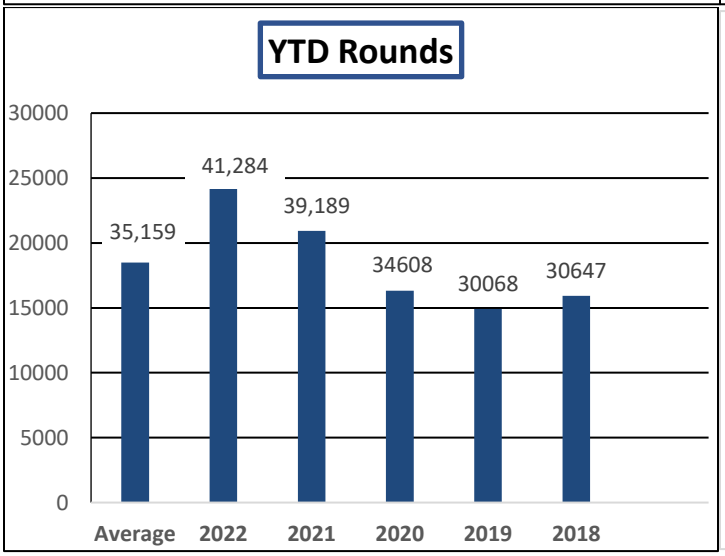
Hawks Creek

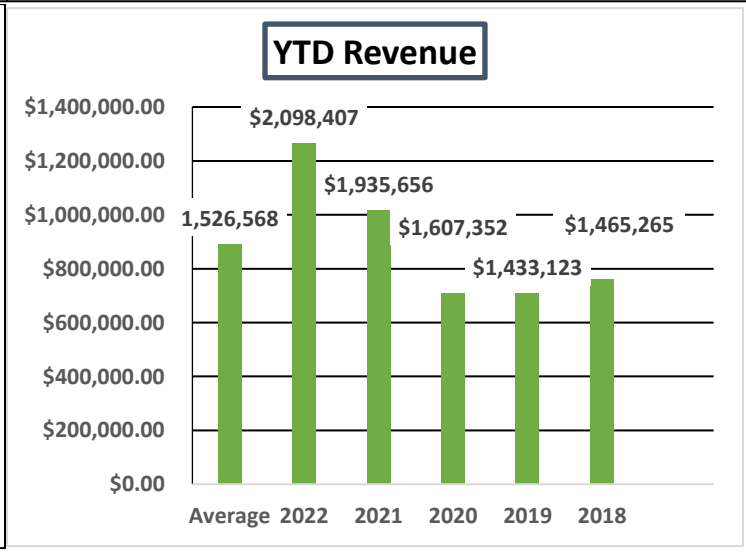
Monthly Overview				
Rounds	Total: 4,083	Daily Fee Paid: 3,743		
Revenue	Total: $219,385.82	Per Round: $53.73	D/F G/F Revenue: $158,887.02	Avg. $ per Round G/F: $42.45
Closures	Half Day Closed			
Preferred Players	Total: 14	Monthly: 11	Annual: 3	Total Monthly Billing: $1,247.26

Category	Revenue	$ Per Round
Green Fees & Membership	$ 158,887.02	$ 42.45
Cart Fees	$ 1,247.26	$ .31
Range	$ 10,741.58	$ 2.63
Pro-Shop Merchandise	$ 13,308.02	$ 3.26
Food	$ 7,312.14	$ 1.79
Beer	$ 15,420.71	$ 3.78
Beverages	$ 4,057.66	$ .99
Liquor	$ 4,995.25	$ 1.22









HAWKS CREEK GOLF CLUB: SEPTEMBER 2022 MONTHLY REPORT

Food and Beverage Monthly Promotions

- Monthly Westworth Village Resident discount coupon: We had 5 specials redeemed in the month of August.

Summary/Overview

- **WEATHER:** The weather for the month of September was perfect other than a stretch of a 10 days with heat indexes at 100 plus. We were only closed half a day due to rain.
- **TOURNAMENTS:** We conducted 3 Tournaments in September contributing only 264 Rounds to the month.
- **FINANCE:** 4,083 total rounds were played in the month of September. The revenue of $219,385 was a record for September by $38,537. The revenue for September was the highest revenue generating month for Hawks Creek by $9,284. FY 21-22 our facility generated $2,098,407 which surpassed last fiscal revenue by $162,751. Our price per player this September compared to last years was $8.85 higher, I contribute this to a small rate increase early this year as well as more consistent online and tournament fees. Of our $2,098,407 of revenue generated $148,527 was contributed by our driving range due to daily range fees, lessons, and our schools yearly practice fees. FY21-22 Rounds of 41,284 was also the highest number of rounds played ever and surpassing last year by 2,095 rounds. Expenses are on track to be under budget for the year.

Westworth Village

Administrator Report

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 Council Chambers

Code Enforcement

As always, the goal is to gain compliance therefore, Code Enforcement continues to take a pro-active approach. Code Enforcement took action on over 110 violations, all but 22 have been resolved and have given court appearance dates. The citywide cleanup was a huge success and part of the reason the vast majority of violations were cleared before going to court. The local volunteer group should also be commended for a job well done! Their efforts assisted in the cleanup of multiple violations.

Community Development

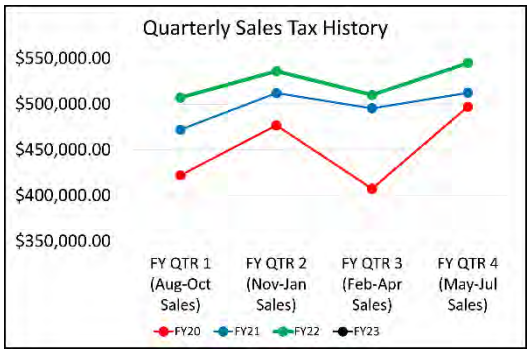
Residential Projects in progress: 36

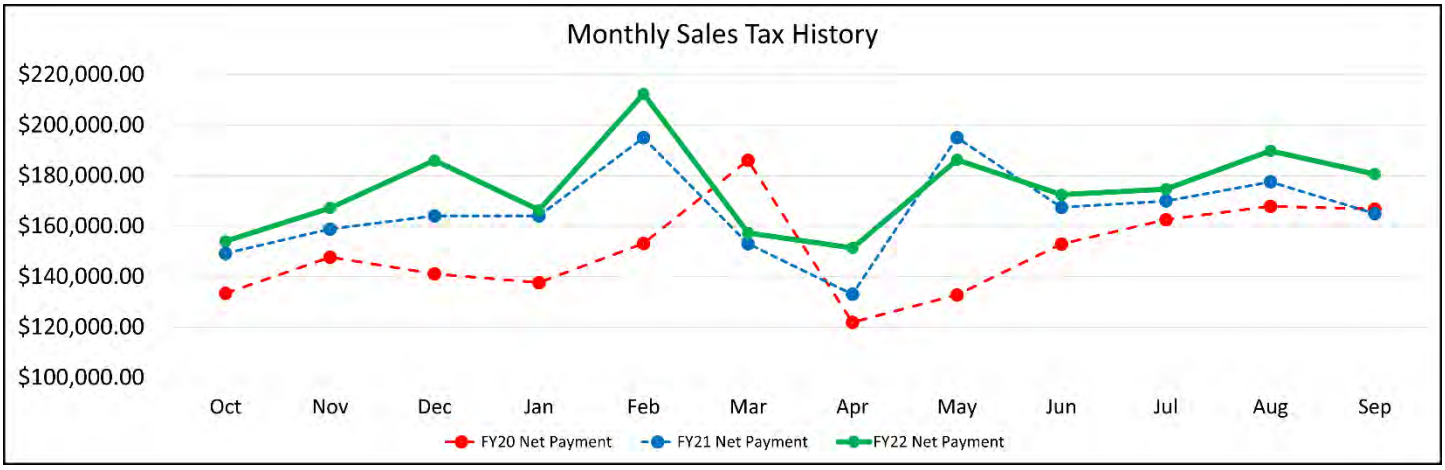
Commercial Projects in progress:

1. Surf n Fries (inside Walmart) – 85% complete
2. Reeder Group finish out – 85% complete
3. Burger King kitchen remodel – 45% complete

Finance:

Sales tax revenue for the Fiscal Year ended significantly better than expected in the current financial market. We finished ahead of budget projections. Monthly numbers on the chart below are show continued growth in our local economy. I attribute this to the influx of new residents in neighboring towns, spending their funds here. The Comptroller produces detailed monthly reports available on their website at: https://mycpa.cpa.state.tx.us/allocation/AllocDetail





FY2022-2023 Budget and FY2021-2022 Closing and Audit:

A copy of the adopted budget book was posted online, a hardcopy in the city hall lobby and it has been sent to the Tarrant County Tax Office as well as the State Comptroller as required by law. We have been working to close out the FY2022 accounting process and upload the FY2023 budget into the accounting software. The new auditor has already began working on our account and next month you will be receiving a full closing report for FY2022.

HWY 183 Project & Koldin Lane/Casstevens safety update:

TxDOT denied our request to install temporary barricades on Roaring Springs at Koldin and Casstevens. They acknowledged there is an issue with cut through traffic in our town. However, they expressed their concerns about the negative impact to 183 corridor if the barricades are installed before the street lights at White Settlement Road and Pumphrey are installed. They still plan to remove both of those medians when the 183 project is implemented.

Mayor Jones notified the residents on Koldin Lane about the TxDOT findings and suggested they seek another review by the CCPD/Public Safety Committee. At this time, no further action is being taken by TxDOT on this request and they asked to be notified if we decide to take action that would alter the traffic patterns in the area.

UPCOMING PUBLIC EVENTS:

10/28/2022 – Annual Fall Festival will take place in Melva Campbell Park from 5:30 to 7:30. Staff have assembled a variety of games and activities for all ages and WVPD Officers will be serving free food!

12/02/2022 – First Annual Christmas Tree Lighting with Santa Claus, hot chocolate, cookies and fun! We anticipate the tree will be located in the grassy area between city hall and Burton Hill Road with the lighting to take place at 6pm. Followed by hot chocolate, cookies and photos with Santa Claus in Melva Campbell Park. This event is still in the planning stages...but should be fun for all!

ADDITIONAL INFORMATION ON ITEMS IN THE COUNCIL PACKET:

#2C: Designating a health service provider is required by state law. We use this company for varies health reasons that impact our employees. They provide new hire testing, workers compensation treatments, recommendations, and referrals. We have used this company for the past 2 years and they have not projected a rate increase for the coming year. In addition, they are an approved provider by our liability insurance company. Staff recommends approval.

#2D: Resolution 2022-12 Designation of the city's official newspaper is required by state law. We have designed the Star-Telegram for the last 5+ years. The reason behind this designation is due to the frequency of publications. The city is required to post numerous items in the legal sections, specifically regarding Planning and Zoning items. The additional frequency in publications they offer expedites the scheduling process to insure we are compliant with the 30 day "shot clock". Staff recommends approval.

#2E: Resolution 2022-13 We are members of the ONCOR Steering Committee and therefore we can take action on rate items as part of that collective group of member cities. ONCOR has requested a rate increase and the legal team hired to serve the Steering Committee recommends each members city take action to deny the increase. Staff recommends approval.

#7A & 7B: The Planning and Zoning Commission recommended denial, based on the current application and conversation with the property owner and developer at the meeting. A detailed staff report is included in this packet regarding this project.

#7C, 7D & &E: The Planning and Zoning Commission recommended the application be denied. A detailed staff report is included in this packet regarding this project.

I can be contacted at 817-710-2526 or via email at bbarrett@cityofwestworth.com to discuss the above or any other city issue. I look forward to seeing everyone on Tuesday evening.

Brandy Barrett

Westworth Village

Administrator Report
6610 Hawks Creek Ave

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 | Council Chambers

Prior Action:

1. 08/19/2022 City Engineer initial review: The plan was reviewed by the city engineer and their initial review is and is included in this packet.
2. 08/24/2022 RCC Letter: The plan was reviewed by NCTCOG Regional Coordination Committee (RCC) and recommendations included noise mitigation actions and compliance with the 35' height restrictions. The letter and comments are included in this packet.
3. 09/20/2022 P&Z Meeting: Based on the current plans the Planning and Zoning Commission recommended this project be denied.

Background Information/Analysis:

LOCATION: The Shoppes of Hawks Creek, Block 2, Lot 9R commonly known as 6610 Hawks Creek Avenue

CURRENT ZONING: Commercial (C)

REQUESTED ZONING: Mixed Use Planned Development (PD)

VARIANCES REQUESTED FROM EXISTING ZONING CLASSIFICATION:

1. Building height – current zoning allows a maximum of 35', requesting 60'
2. Landscaping – current zoning requires at least 20%, requesting 18%
3. Landscaping – current zoning requires a 15' buffer between the street and parking, requesting a 12' buffer
4. Exterior construction standards – request does not comply with The Shoppes design standards as it is not 100% masonry

SPECIAL USE REQUESTED:

1. Commercial Zoning does not grant by right "car storage".
2. Specific use permit is required for "auto repair" and "alcoholic beverage retail sales".
3. Approval is sought for ALL Commercial District uses plus the following land uses:
    a. Classic Car Storage
    b. Auto Repair
    c. Auto Supplies
    d. Auto Sales
    e. Retail Sales
    f. Wine Lounge
    g. Wine Storage
    h. Alcoholic Beverage Retail Sales
    i. Office

Staff Recommendation:

There are no known hardships regarding the development of this commercial lot, therefore, staff recommended P&Z approve of this PD with the following stipulations:

1. Compliance with the ordinance height restriction of 35'.
2. Compliance with all ordinance landscaping requirements.

3. Compliance with all city engineering stipulations from their initial review dated 08/19/2022 and any subsequent site/building plan reviews.
4. Staff has no objection to the construction materials used, provided they are able to demonstrate compliance with noise mitigation standards for a 70 dB Noise Contour, due to the project's location inside the identified NASJRB noise corridor (refer to the RCC letter dated 08/24/2022).
5. Grant the specific use permit request only if the plans are brought into compliance with existing ordinances.

DEFENDING THE SOUND OF FREEDOM

Naval Air Station Joint Reserve Base Fort Worth (NAS JRB Fort Worth) Regional Coordination Committee (RCC)

August 24, 2022

Voting Entities

City of Benbrook

City of Fort Worth

City of Lake Worth

City of River Oaks

City of Sansom Park

City of Westworth Village

City of White Settlement

Tarrant County

Non Voting Entities

Benbrook Area Chamber of Commerce

DOD Office of Local Defense Community Cooperation

Fort Worth Chamber of Commerce

Fort Worth Independent School District

Lockheed Martin

Naval Air Station Joint Reserve Base Fort Worth

North Central Texas Council of Governments

Tarrant Regional Water District

Texas Department of Transportation

Trinity Metro

White Settlement Area Chamber of Commerce

Ms. Brandy Barrett
City Administrator
City of Westworth Village
311 Burton Hill Road
Westworth Village, TX 76114

Dear Ms. Barrett:

The City of Westworth Village recently uploaded a project on the Naval Air Station Joint Reserve Base Fort Worth (NAS JRB Fort Worth) Regional Coordination Committee (RCC) Development Review Website. The proposed project is a new mixed-use development on a vacant 2.39-acre lot located on Hawks Creek Avenue. The project is also located immediately east of the runway at NAS JRB Fort Worth. The site plan calls for two building structures with 107 surface parking spaces. The first building is proposed to host a business providing storage of classic cars and wines, with attendant services and retail sales, that will require a special use permit; the second building is proposed to hold corporate office space. Both buildings are planned to have three floors with a maximum height of 60 feet, which will require a variance from the city's 35-feet height maximum ordinance. The property falls within the 70 dB Noise Contour but does not lie within the Accident Potential Zones of NAS JRB Fort Worth.

After review by members of the RCC and their designated staff members, it has been determined that **the proposed action is consistent with the Joint Land Use Study's compatible use recommendations. Since the project is located in the 70 dB Noise Contour, U.S. Navy guidelines encourage the developer to coordinate with city staff and the base to incorporate sound attenuation measures resulting in a Noise Level Reduction (NLR) of 25 dB in office spaces, retail areas, and any areas where members of the public are received. As a reminder, building height should always be taken into consideration in an area in close proximity to active military airspace.** Recommended land uses are listed in the 2017 Joint Land Use Study Report and in the Air Installation Compatible Use Zone Study, both of which are available online at www.nctcog.org/rcc.

On behalf of the RCC, thank you for your involvement in the preservation of the military training mission at NAS JRB Fort Worth. We appreciate your contributions and participation in the Development Review Web Tool. If you have any questions or concerns, please feel free to contact me at (817) 710-2520 or Amanda Wilson at (817) 695-9284.

Sincerely,

Michael R. Coleman

Michael R. Coleman, Chair
Regional Coordination Committee
City of Westworth Village

KR:kw

cc: Amanda Wilson, Program Manager, North Central Texas Council of Governments

Local governments surrounding the Naval Air Station Joint Reserve Base Fort Worth have voluntarily formed the Regional Coordination Committee to promote and preserve the military mission at the installation. The Committee is responsible for encouraging compatible land use planning, conducting community outreach, and participating in military affairs surrounding NAS JRB Fort Worth.

RCC Development Review Web Tool - Project Details and Comments

Project Details

Contact Information:

Name	Barrett Brandy
Title/Position	City Administrator
Entity	Westworth Village
E-mail	bbarrett@cityofwestworth.com
Phone	(817) 710-2526

Project Number: 159

Parcel ID(s): 38487-2-9

Project Description: A planned development on 2.39 acres located at Lot 9R-1, Block 2 of the Shoppes of Hawks Creek for a mixed use commercial district with two building structures and 107 designed parking spaces: Building 1 - Classic car storage, sales, repairs and concierge services on the first floor. Cadillac Wines Lounge, wine storage and retail sales on the 2nd and 3rd floors (54,000sq/ft) Building 2 - Office Building (20,000sq/ft) Frank Kent corporate offices on 2nd and 3rd floor, 1st floor build out to prospective client needs They are seeking a variance for the height restrictions. Our commercial district is limited to 35' - they are requesting 60'. They are seeking a variance for the landscaping requirements. Our commercial district requires 20% landscaping they are requesting 18%. Our zoning ordinances to not grant their use by right - so they are also seeking a Special Use permit.

Date Submitted: 8/10/2022 9:47:37 AM

Deadline for Comments: 8/23/2022

Comments

Name	Entity	Date	Comment
Mike Coleman	City of Westworth Village	8/12/2022	The current height restriction for commercial and residential buildings in Westworth Village is 35 ft. This height restriction is reasonable and needed as it minimizes impact to NAS flight operations from higher commercial or residential structures around the Naval Air Station. Allowing a 60 ft building in close proximity to the base would have potential impact to flight operations and set a high risk precedent for higher multi-story structures in future development around the base (e.g., Ridgmar Mall redevelopment). I strongly recommend not allowing a deviation from the current 35 ft height restriction for this Westworth Village project.
Edward Spurlin	CPLO at NAS Fort Worth, JRB	8/18/2022	Structures vertical height and incompatible development within proximity of NAS JRB FW is an ongoing concern. The city area around NAS JRB FW is considered to be one of the most heavily urbanized, active military air stations within the state, if not the nation. Surrounding municipalities have established practical building codes that not only benefit their growing communities, but serve to mitigate encroachment and safety concerns of the base. Standardize, approved well-thought-out building codes near the

			air station provides full transparency to prospective developers, aids to safeguard the current and future military mission at NAS JRB, and ensures to the maximum extent possible the health, safety and welfare of populations within proximity of the installation. NAS JRB FW fully supports Westworth Village council adopted 35 foot maximum structures height within current building codes.

North Central Texas Council of Governments | 616 Six Flags Drive P.O. Box 5888 Arlington, TX 76005-5888
Main Operator: (817) 640-3300 | Fax: (817) 640-7806

August 19, 2022

Mr. Cody Cooke-Morse
City of Westworth Village, Texas
311 Burton Hill Road
Westworth Village, Texas 76114

RE: ***Westworth Village-General Services***
Frank Kent Cadillac Wines – 1st Review
KHA No. 061296002

Dear Mr. Morse:

We have completed our review of the above referenced project (originally provided to the City on August 5, 2022) and have provided our comments below based upon the City Subdivision and Zoning Ordinance and standard engineering practices. For simplicity purposes, the Frank Kent Cadillac Wines site is referred to as the subject site in this letter. The "Dunaway Plans" reference in this letter refers to the Hawks Creek Phase II plans prepared by Dunaway Associates dated 2006.

Additionally, please note that our review was limited to the Detailed Site Plan, Preliminary Drainage Plans, and Preliminary Utility Plan, and does not include provided Planned Development Variances.

1. General:
    a. No building permit shall be issued for this development until all required construction plans are first approved by the City. No certificate of occupancy shall be issued until all construction and development conforms to the site plan and construction plans, as approved by the City.
2. Detailed Site Plan:
    a. Site data table should indicate existing and proposed zoning.
    b. Provide contour labels.
    c. Provide a landscape plan showing turf area, tree types and sizes, screening walls, ornamental plantings, planting schedule (including species, planted height, spacing, container/caliper size, numbers of each plant material, etc.)
    d. Provide building façade (elevation) plans.
    e. Show proposed grading.
    f. Indicate proposed exterior lighting.
3. Preliminary Post-Developed Drainage Area Map:
    a. Coordinate with the design engineer of the property located south of the subject site regarding grading and drainage design that enters the southern property.
    b. Ensure positive drainage from the subject site to the offsite pond. Offsite grading and erosion control measures may be necessary.

c. Subdivide drainage area A-1 on an inlet-by-inlet basis and also show the portion of the subject site that is proposed to outfall directly into the proposed swale.
d. Provide calculations to show proposed detention pond inflow from the subject site is less when compared to the design flow from the original Dunaway plans.
e. A drainage easement is required for the proposed swale.
f. A portion of the subject site is proposed to outfall into an existing 48" pipe located on the western portion of the subject site. This is an outfall pipe of the existing detention pond located southwest of the subject site.
    i. Per the Dunaway Plans, the 48" pipe was not designed to capture inflow from the subject site downstream of the detention pond. Provide hydraulic calculations to show the 48" pipe has capacity for the subject site's runoff.
    ii. The existing 48" pipe drains from south to north. The angle of flow entering the existing 48" pipe from the subject site is directed to the south. Revise the drainage design to modify the angle of flow to be directed to the north when entering the existing pipe.

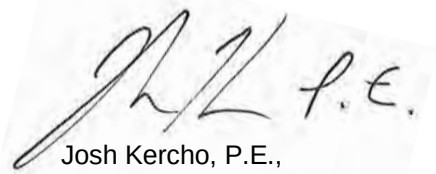
    <u>It is our recommendation that the subject site outfalls to the detention pond as opposed to the 48" pipe, as long as Comment 3b is addressed by showing the inflow from the subject site into the pond is less than the design flow.</u>
g. When construction plans are prepared,
    i. Provide a typical cross section of the proposed swale and confirm the swale follows City criteria. Show channel capacity calculations for the proposed swale. Confirm appropriate cover is achieved for the existing 48" pipe located on the western portion of the subject site;
    ii. Show proposed grading; and
    iii. Provide inlet and storm sewer calculations for the proposed drainage infrastructure.

4. Preliminary Utility Plan:
    a. Indicate that 8-inch Water Line through site has not yet been constructed and will be constructed by others or verify that this line has been constructed by development to the south.
    b. Indicate proposed easements for public utilities extending onto site (i.e. 8-inch sanitary sewer, Fire Hydrants, service lines).

Additional comments may be provided during the next submittal that are not included in this letter. A response letter shall be provided on the next submittal. Should you have any questions or comments, please do not hesitate to contact me at 817-335-6511.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.
State of Texas Registered Firm #928



Josh Kercho, P.E.,
JCK:kep
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Frank Kent / Cadillac Wines
Planned Development
Variances

A. Section 14.3.41 Permitted Uses:

a. Current Ordinance:
   i. Building #1: Office and retail uses are permitted in the “C” District. Car storage is not represented as a use with the land use table and auto repair is permitted with a special use permit in the “C” District. Alcoholic Beverage Retail Sales is permitted with a special use permit in the “C” District. Retail sales is permitted in the “C” District.
   ii. Building #2: Office is permitted in the “C” District.

b. Variance Request: The proposed zoning shall be a Planned Development for all “C” Commercial District uses plus the following land uses.
   i. Building #1:
      1. Classic Car Storage
      2. Auto Repair
      3. Auto Supplies
      4. Auto Sales
      5. Retail Sales
      6. Wine Lounge
      7. Wine Storage
      8. Alcoholic Beverage Retail Sales
      9. Office

   ii. Building #2:
      1. Office

B. Section 14.3.42 Height Regulations

a. Current Ordinance: Two (2) stories or thirty-five feet (35') for the main building(s), except maximum height shall be twenty-five feet (25') for any portion of a building that is located within one hundred and fifty feet (150') of a residential zoning district.

b. Variance Request: Maximum Three (3) stories or sixty feet (60’) height.

C. Section 14.4.27 Minimum Exterior Construction Standards – Nonresidential and Institutional Buildings

a. Current Ordinance:
   i. All nonresidential and institutional buildings shall have a minimum of one hundred percent (100%) masonry construction.
   ii. All facades of main buildings that face a public or private street or a residentially zoned district shall have elevation offsets of at least five feet (5') for every fifty-foot (50') length of flat wall, both horizontally and vertically

b. Variance Request:
   i. Building materials shall consist of the following:
      1. Pre-cast concrete
      2. Translucent Wall Panel
      3. Aluminum Composite Panel
      4. Wood Accent Material
   ii. Façade Variations:
      1. Façade variations shall be as shown on the perspective imagery included with the PD application.

D. Section 14.4.13 Minimum Landscaping Requirement for Non-residential

a. Current Ordinance:
   i. For all nonresidential and multifamily developments, including schools, churches, day care facilities, and other similar uses in a residential district, at least twenty percent (20%) of the lot/tract area shall be pervious, permanently landscaped area. For corner lot/tracts, a six hundred (600) square foot landscaped area shall be provided at the street intersection, which can be counted toward the twenty percent (20%) requirement.
   ii. A minimum fifteen-foot (15') landscaped street buffer shall be required along any street frontage for any other nonresidential or multifamily development (including schools, churches, day care facilities, and other similar uses in a residential district).

b. Variance Request:
   i. At least eighteen percent (18%) of the lot/tract area shall be pervious, permanently landscaped area.
   ii. A minimum ten-foot (12') landscaped street buffer shall be required along any street frontage for any other nonresidential or multifamily development (including schools, churches, day care facilities, and other similar uses in a residential district).

Frank Kent / Cadillac Wines
Planned Development
Variances

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Frank Kent - Cadillac Wines: Mixed-Use Commercial Development

Purpose: The purpose behind this Planned Development Application is to request approval to rezone 2.39 acres of undeveloped land located at Lot 9R-1, Block 2, in the City of Westworth into a Planned Development Mixed-Use Commercial district with two building structures and 107 designated parking spaces.

Narrative:

Frank Kent / Cadillac Wines is a renowned franchise that prides itself on quality and luxury in both the automotive industry and wine arena. The Planned Development is a two-phase plan that builds upon Westworth Village's hidden gem of Texas motif by offering high-quality retail, office, and commercial utilities for customers and clients to enjoy. Connected to state highway 183 and I-30, the two-phase plan consists of the construction of 2 main buildings each ranging from 20,000 to 54,000 sq/ft in size. Frank Kent / Cadillac Wines seeks to construct the first car storage/concierge use ever built in Tarrant County- bringing positive attention and reputation into the city. In addition, due to demand from the community will be the development of a new wine storage/lounge facing the Hawks Creek Golf Course and JRB. The phase two building will be the construction of an office building for Frank Kent / Cadillac Wines staff; it will create job openings for approximately 50 positions within the franchise, boosting economic presence within the community.

Proposed Land Uses:

Building #1 – Classic Car Storage, Retail Sales, Repair, and Concierge & Cadillac Wines, Lounge, Wine Storage, and Retail Sales (54,000 sq/ft)

This three-story building will be used for clients looking for a trusted and noteworthy location to store any vehicle or collection of vehicles without having to worry about safety, maintenance, acquisition, disposition, and any other needs that may be managed by staff. In addition, clients will be able to access facilities that they can use for meetings, parties, etc. as well as the 2nd and 3rd-floor wine storage building.

Cadillac Wines fk FRANK KENT

The second and third stories will be used as a conventional wine storage facility with a primary focus on client amenities and retail wine sales. The third floor will be used as a place to house events and for client rental. In addition, client amenities will have a westward view of JRB and Hawks Creek Golf course.

Building #3 – Office Building (20,000 sq/ft)

This three-story building will be used for staff and tenant purposes. The top two stories of the building will be strictly for professional office-based use, with the base floor being open to whatever the market needs.

Phases:

These buildings are set to be constructed following a two-phase plan:

- Phase 1: Car Storage/Concierge/Sales & Wine Storage/Lounge (Three-Stories 54,000 SF)
- Phase 2: Office Building (Three-Stories 20,000 SF)

Unique Considerations:

In addition to conformance with Westworth Village Comprehensive Plan Vision (see below), site plan CZO requirements, and emphasis on quality architectural exterior design, Frank Kent - Cadillac Wines proposes elements to attract new growth to the community and strengthen existing foundations in transportation and land development:

- *Extended Height Regulation (Division 9 – Commercial District: Sec. 14.3.42 Height Regulations*): The height and space gained through three-story building complexes allow for thorough utilization of space for client amenities and retail services.
- *Quality Exterior Display (Division 5 – Exterior Construction and Design Requirements Sec. 14.4.26 Definitions, A.)*: To accentuate and highlight the appearance of the constructed buildings, masonry, and other notable materials such as kalwall, curtain wall, woodtone metal grille, and wood soffit will be utilized to design based on architecture from aerospace and automotive industry.

- *Rezoning to Planned Development – "C" Commercial:* In consideration of the unique facilities and buildings featured in the planned development zone, in addition to rezoning to "C" commercial uses as well as the following uses:

- Alcoholic Beverage Retail Sales (no drive-through)
- Auto Dealer, New/Used Auto Sales
- Auto Repair (General)

Conformance:

Section 1.5.3 of the Westworth Village's zoning ordinance establishes ten separate districts that conform to the developmental code. Of the districts, the Planned Development Overlay District brings flexibility and adaptability to the existing code, accommodating associated uses developed as integral land use units.

City Vision

- Based on input from the Westworth Village community, there is a desire for "improving the appearance and function of streets and roadways…" "…and commercial redevelopment, including portions of the city to the east of State Highway 183 and commercial areas along State Highway 183." (Westworth Village Vision, Comprehensive Plan pg. 9)
  - Frank Kent – Cadillac Wines is located directly along Interstate Highway 183. Its location and proximity to major roadways promote commercial economic development. Along with its use as a car storage, road congestion, and automobile crowding will significantly decrease.

- "The Comprehensive plan Vision for the City of Westworth Village serves as a long-term blueprint to enhance **quality of life, guide future public investment decisions, and attract new growth to the community in the years ahead.**" (Westworth Village Vision, Comprehensive Plan pg. 9)
  - Frank Kent – Cadillac Wines prides itself on its standing in the automotive industry and its growing positive reputation in the wine arena. With its planned development in Westworth Village, growth and development will strengthen the community-boosting the appeal of Westworth Village in competitive markets.

- Westworth Village desires to "reflect the values and priorities of the community on issues of quality of life, future growth and redevelopment, and access to service." They hope to achieve this by ensuring "the plan's goals, policies and actions are grounded in local feedback." (Westworth Village Vision, Comprehensive Plan pg. 9)
  - Frank Kent – Cadillac Wines is a direct response to community demand and desire for a car storage and luxury product/service. With community support and proper promotion, Frank Kent – Cadillac Wines will be nationally recognized in the City of Westworth Village.

Comprehensive Plan

- **Economic Development Goal 1.1:** "Transform aging retail nodes into more **compact**, **high-quality**, **mixed-use areas**." (Westworth Village Vision, Comprehensive Plan pg.20)
  - Frank Kent **–** Cadillac Wines desires to utilize its zoning of mixed-use commercial to design a compact, superior establishment that encourages surrounding redevelopment of aging retail foundations. Proper utilization of land and zoning is a key developmental goal in this project.

- **Section 1.5 – Land Use:** "Communities that lack a diversity of land uses or that separate or spread out uses across a bigger area are often at risk of diluting their sense of place and using land and infrastructure less efficiently." (Westworth Village Vision, Comprehensive Plan pg.22)
  Land Use Goal 1.5: "Complement and strengthen the visual identity and character of existing community cores."(Westworth Village Vision, Comprehensive Plan pg.30)
  - Based on the community's desire for an increased mix and quality of local business, the establishment of Frank Kent – Cadillac Wines will be the first of its kind in Tarrant County. With Westworth village's strong history in automotive, the shared vision of the community will not be threatened, but rather boosted, making the Village a staple feature in the automotive industry.

- **Roadway infrastructure Goal 1.9:** "Reduce congestion and improve safety on major roadway thoroughfares." (Westworth Village Vision, Comprehensive Plan pg.45)
  - Frank Kent – Cadillac Wines' main purpose outside of retail and office is the tending and holding of automotive-based vehicles. With an established location for storage, congestion and crowing will significantly decrease, making roads and pedestrian walkways safer to traverse.

CADILLAC WINES

CADILLAC WINES

OFFICE
C
COMMERCIAL
LOT 11-R1-R, BLOCK2
LOTS 11-R1-R, 11-B-1, & 11-B-2, BLOCK 2
THE SHOPPES OF HAWK'S CREEK ADDITION
DOC # D216265039
PRTCT

N87°36'10"E 327.14

10' DRAINAGE EASEMENT

R60'

52'

24' FIRELANE

PROPOSED FIRE HYDRANT

15' UTILITY EASEMENT

EXISTING DRIVEWAY

R28'

DEVELOPMENT SIGN

HAWKS CREEK GOLF CLUB
GC
GOLF COURSE
WESTWORTH REDEVELOPMENT AUTHORITY
DOC # D207152455
OPRTCT

FIRELANE

DUMPSTER ENCLOSURE

SCREENWALL

LOADING AREA

5' SIDEWALK

N02°24'26"W 351.82

19.1'

BUILDING #1
CLASSIC CAR RETAIL SALES, REPAIR & STORAGE / CADILLAC WINES LOUNGE, WINE STORAGE, & RETAIL SALES
3-STORY BUILDING
54,000 SF

LOT 9R-1, BLOCK2
THE SHOPPES OF HAWK'S CREEK ADDITION
DOC # D221302172
OPRTCT

89.6'

15.7'

24'

12.1'

VAN

S02°23'07"E 230.77

HAWKS CREEK AVENUE

RETAIL/OFFICE
C
COMMERCIAL
LOT 10AR, BLOCK2
THE SHOPPES OF HAWK'S CREEK ADDITION
DOC # D218258310
OPRTCT

80254 DMH

COURTYARD

10' DRAINAGE EASEMENT (DOC # D221302172 PRTCT)

41.2'

RAISED PLANTER

BUILDING #2
OFFICE
3-STORY BUILDING
20,000 SF

DMH
RIM=610.04'
FL=

EXISTING DRIVEWAY

HAWKS CREEK GOLF CLUB
GC
GOLF COURSE
WESTWORTH REDEVELOPMENT AUTHORITY
DOC # D205041734
OPRTCT

18'

1.9'

DEVELOPMENT SIGN

25'X25' VISIBILITY ESMT., TYP.

5' SIDEWALK

COVERED PARKING

18'

11'

VAN

19.6'

10' UTILITY EASEMENT (CAB A, SLIDE 11889 PRTCT)

150'

75.4'

24' FIRELANE

DUMPSTER ENCLOSURE

10' SANITARY SEWER EASEMENT

18'

COVERED PARKING

R28'

15' UTILITY EASEMENT (DOC # D221302172)

N87°36'13"E 291.59

5'

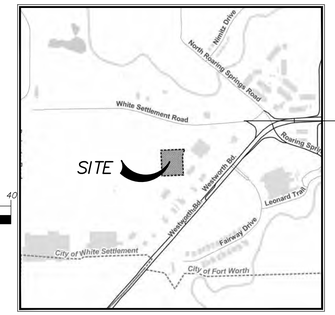
10' SANITARY SEWER EASEMENT (DOC # D221302172 PRTCT)

LOT 9R-2, BLOCK2
THE SHOPPES OF HAWK'S CREEK ADDITION
DOC # D221302172
OPRTCT

UNDEVELOPED
C
COMMERCIAL

CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	21.02'	187.99'	6° 24' 24"	N 23°12'21" E	21.01'
C2	106.54'	211.99'	28° 47' 40"	S 12°00'43" W	105.42'

0 10 20 40
1 inch = 20 ft.



VICINITY MAP
NO SCALE

SITE DATA TABLE

SITE DATA	
PROPOSED ZONING	PD-C
TOTAL SITE AREA	104,045 S.F. / 2.39 AC
LOT COVERAGE	28,810 SF. / 28%
LANDSCAPE AREA	20,168 SF. / 19%
IMPERVIOUS AREA	83,877 SF / 81%
BUILDING STANDARDS	
BUILDING HEIGHT	MAXIMUM 60' HT.; THREE STORIES
BUILDING AREA	74,000 SF
REQUIRED PARKING	
BUILDING #1-CLASSIC CAR STORAGE, REPAIR, RETAIL SALES, CONCIERGE, & CADILLAC WINES LOUNGE, WINE STORAGE, & RETAIL (54,000 SF)	
1ST STORY (20,000 SF)	
STORAGE (1 PER 3,000 SF; 18,000/3,000=6)	6 SPACES
AUTO REPAIR, GARAGE, OR SHOP-INDOOR (1 PER 500 SF; 2,000/500=4)	4 SPACES
MEZZANINE (4,000 SF)	
OFFICE (1 PER 300 SF; 4,000/300=3)	13 SPACES
2ND & 3RD STORY (30,000 SF)	
STORAGE (1 PER 3,000 SF; 27,000/3,000=9)	9 SPACES
RETAIL (1 PER 400 SF; 3,000/400=8)	8 SPACES
BUILDING #2-OFFICE (20,000 SF)	
OFFICE (1 PER 300 SF; 20,000/300=67)	67 SPACES
TOTAL PARKING REQUIRED	**107 SPACES**
PROVIDED PARKING	
BUILDING #1 (54,000 SF)	**40 SPACES**
BUILDING #2 (20,000 SF)	**67 SPACES**
TOTAL PARKING PROVIDED	**107 SPACES**

NOTES:

1. THIS DEVELOPMENT WILL ADHERE TO THE CITY OF WESTWORTH VILLAGE LIGHTING REQUIREMENTS.
2. CARPORTS SHALL BE CONSTRUCTED PER SECTION 14.4.1(i)(1) OF THE ZONING ORDINANCE.

CASE #_____
PLANNED DEVELOPMENT

DETAILED SITE PLAN

FRANK KENT / CADILLAC WINES
LOT 9R-1, BLOCK 2
HAWK'S CREEK ADDITION
CITY OF WESTWORTH VILLAGE,
TARRANT COUNTY, TEXAS

OWNER/DEVELOPER:
FORT BREW REALTY LLC
PO BOX 471176
FORT WORTH, TX 76147
CONTACT: WILL CHURCHILL
WILLC@FK1935.COM

ENGINEER & LANDSCAPE ARCHITECT

mma
civil engineering surveying landscape architecture planning
tbpels registration number: f - 2759
tbpels registration/license number: 10088000
519 east border
arlington, texas 76010
817-469-1671
fax: 817-274-8757
www.mmatexas.com

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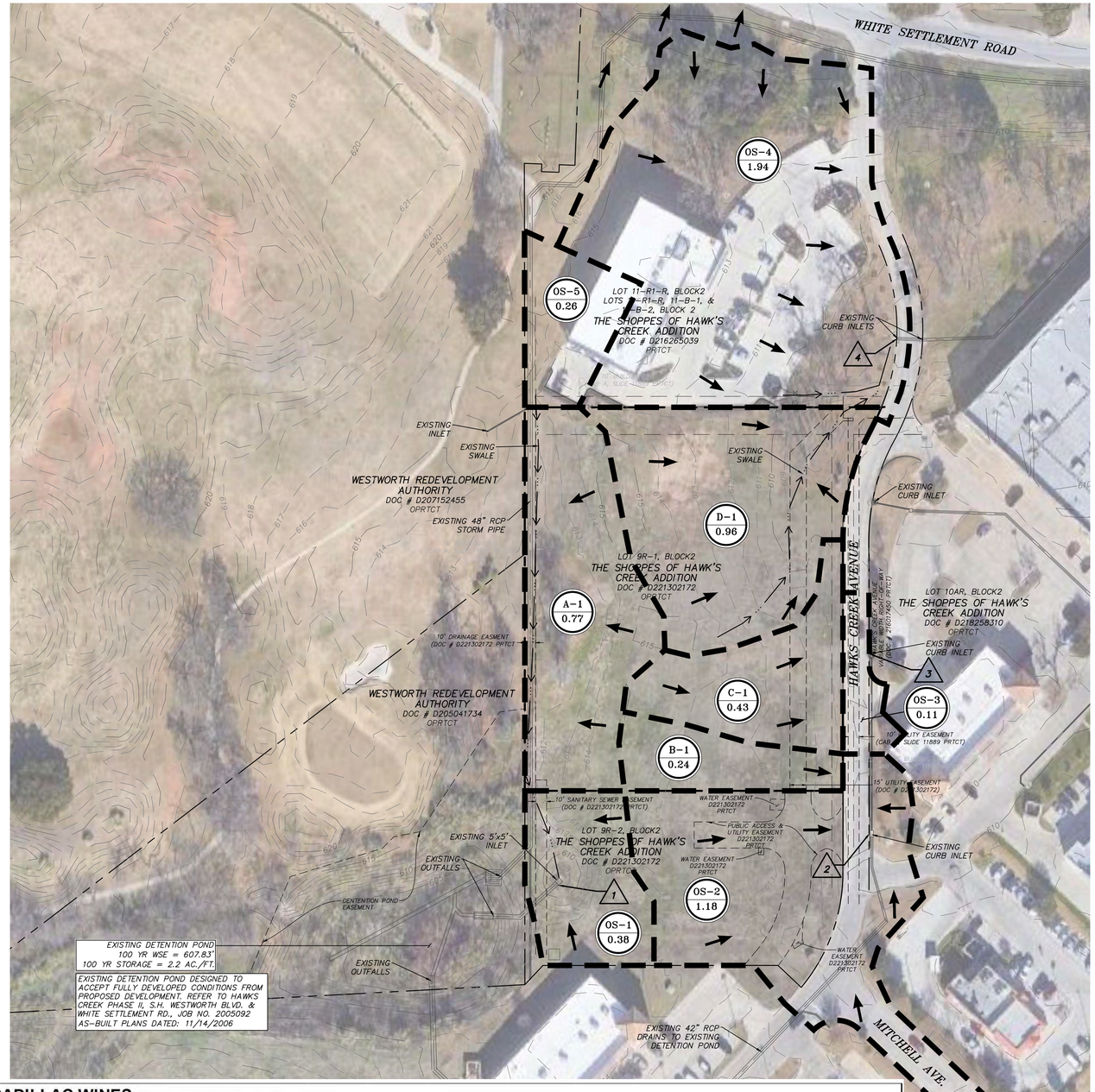

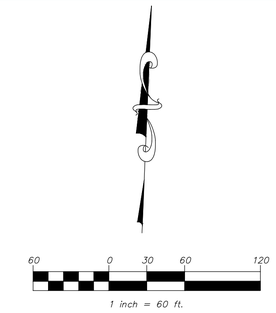

LEGEND:

- EX. STORM DRAIN
- PROP. DRAINAGE AREA
- DRAINAGE AREA LABEL
  - NAME
  - AREA (ACRES)
  - (A1 / 2.6)
- FLOW ARROW
- EXISTING CONTOUR (640)
- DESIGN POINT (1)

NOTES:

1. PROPERTY IS ZONED "C" COMMERCIAL.
2. DESIGN CRITERIA IS BASED ON CITY OF FORT WORTH DESIGN CRITERIA MANUAL AND CITY OF WESTWORTH VILLAGE ORDINACES.
3. PRE-DEVELOPMENT DRAINAGE AREAS ARE BASED ON LIDAR AND TOPOGRAPHIC SURVEY DATED: 6/16/2022.
4. DRAINAGE AREAS OS-1 & OS-2 WERE DESIGNED TO FULLY DEVELOPED CONDITIONS.

CADILLAC WINES
WEIGHTED C VALUE COMPUTATIONS

AREA NAME	DESCRIPTION	AREA - A (AC.)	"C"	C*A	WEIGHTED "C"
Area No.	OS-5				
	IMPERVIOUS	0.1040	0.90	0.0936	
	PERVIOUS	0.1560	0.30	0.0468	
	TOTALS	0.2600		0.1404	0.540
Area No.	OS-4				
	IMPERVIOUS	0.9720	0.90	0.8748	
	PERVIOUS	0.9680	0.30	0.2904	
	TOTALS	1.9400		1.1652	0.601

CADILLAC WINES
EXISTING CONDITIONS DRAINAGE AREA COMPUTATIONS

Area Name	Runoff Coef. "C"	AREA "A" (ac.)	Total "CA"	Time of Concentration (min)	Ca 2	C*Ca 2	I 2yr (in/hr)	Q 2yr (cfs)	Ca 5	C*Ca 5	I5 (in/hr)	Q5 (cfs)	Ca 25	C*Ca 25	I25 (in/hr)	Q25 (cfs)	Ca 100	C*Ca 100	I100 (in/hr)	Q100 (cfs)	COMMENTS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
A-1	0.30	0.77	0.23	10.00	1.00	0.30	4.19	0.97	1.00	0.30	5.46	1.26	1.00	0.30	7.69	1.78	1.00	0.30	9.63	2.22	EXISTING 5'x5' INLET, DESIGN POINT 1
OS-1	0.90	0.38	0.34	10.00	1.00	0.90	4.19	1.43	1.00	0.90	5.46	1.87	1.00	0.90	7.69	2.63	1.00	0.90	9.63	3.29	EXISTING 5'x5' INLET, DESIGN POINT 1
OS-5	0.54	0.26	0.14	10.00	1.00	0.54	4.19	0.59	1.00	0.54	5.46	0.77	1.00	0.54	7.69	1.08	1.00	0.54	9.63	1.35	EXISTING 5'x5' INLET, DESIGN POINT 1
B-1	0.30	0.24	0.07	10.00	1.00	0.30	4.19	0.30	1.00	0.30	5.46	0.39	1.00	0.30	7.69	0.55	1.00	0.30	9.63	0.69	EXISTING CURB INLET, DESIGN POINT 2
OS-2	0.90	1.18	1.06	10.00	1.00	0.90	4.19	4.45	1.00	0.90	5.46	5.79	1.00	0.90	7.69	8.16	1.00	0.90	9.63	10.22	EXISTING CURB INLET, DESIGN POINT 2
C-1	0.30	0.43	0.13	10.00	1.00	0.30	4.19	0.54	1.00	0.30	5.46	0.70	1.00	0.30	7.69	0.99	1.00	0.30	9.63	1.24	EXISTING CURB INLET, DESIGN POINT 3
OS-3	0.90	0.11	0.10	10.00	1.00	0.90	4.19	0.42	1.00	0.90	5.46	0.54	1.00	0.90	7.69	0.76	1.00	0.90	9.63	0.95	EXISTING CURB INLET, DESIGN POINT 3
D-1	0.30	0.96	0.29	10.00	1.00	0.30	4.19	1.21	1.00	0.30	5.46	1.57	1.00	0.30	7.69	2.21	1.00	0.30	9.63	2.77	EXISTING CURB INLET, DESIGN POINT 4
OS-4	0.60	1.94	1.17	10.00	1.00	0.60	4.19	4.88	1.00	0.60	5.46	6.36	1.00	0.60	7.69	8.95	1.00	0.60	9.63	11.22	EXISTING CURB INLET, DESIGN POINT 4

DEVELOPER:
FORT BREW REALTY LLC
PO BOX 471176
FORT WORTH, TX 76147
CONTACT: WILL CHURCHILL
WILL@FK1935.COM

PRELIMINARY PRE-DEVELOPED DRAINAGE AREA MAP

CADILLAC WINES
SHOPPES OF HAWKS
CREEK ADDITION
CITY OF WESTWORTH VILLAGE

JULY 2022

SURVEYOR/ENGINEER:

mma
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tbpels registration number: f - 2759
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519 east border
arlington, texas 76010
817-469-1671
fax: 817-274-8757
www.mmatexas.com
CONTACT: GABBY VILLALOVOS, PE

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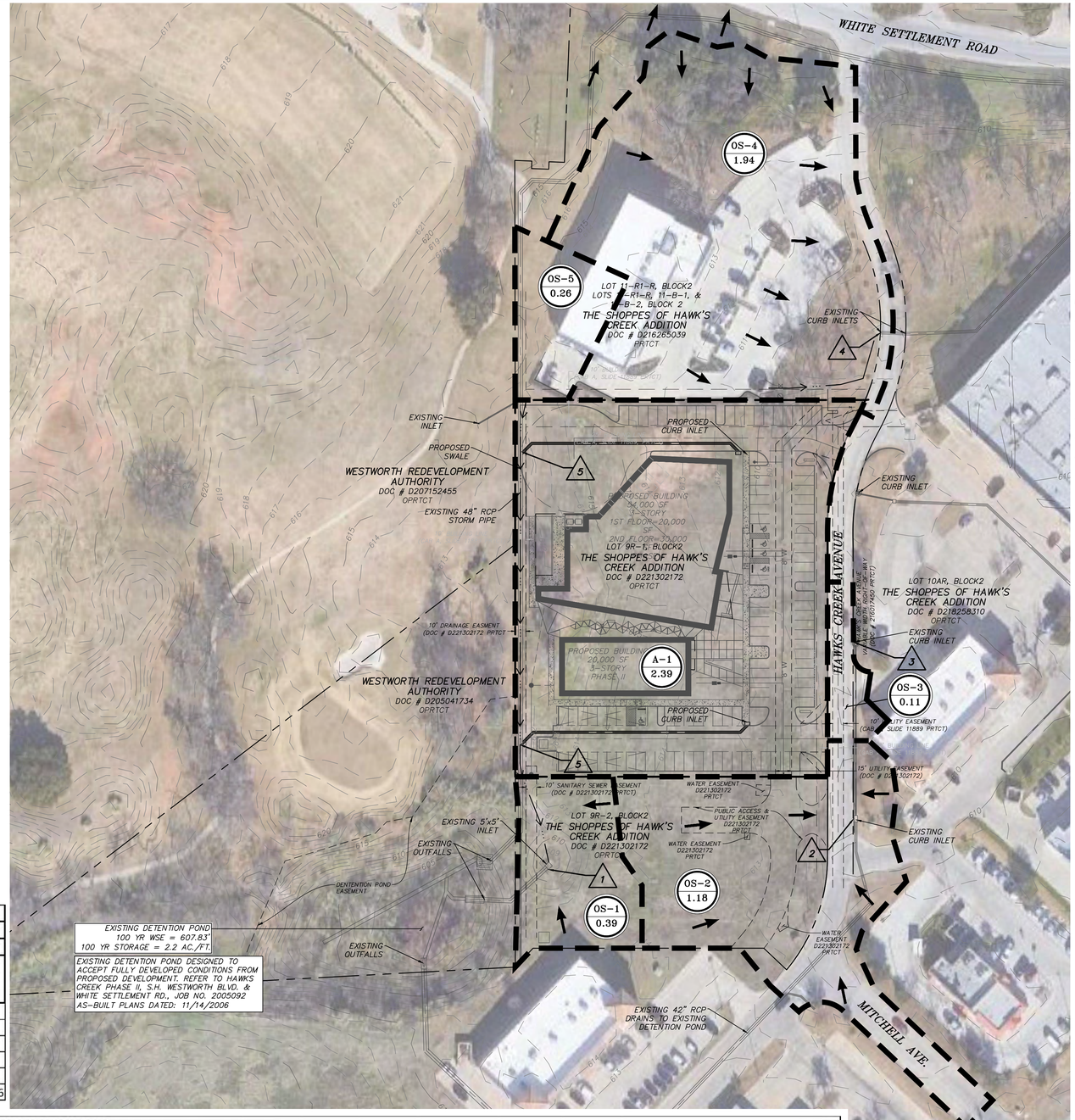
CADILLAC WINES
WEIGHTED C VALUE COMPUTATIONS

AREA NAME	DESCRIPTION	AREA - A (AC.)	"C"	C*A	WEIGHTED "C"
Area No.	OS-5				
	IMPERVIOUS	0.1040	0.90	0.0936	
	PERVIOUS	0.1560	0.30	0.0468	
	TOTALS	**0.2600**		**0.1404**	**0.540**
Area No.	OS-4				
	IMPERVIOUS	0.9720	0.90	0.8748	
	PERVIOUS	0.9680	0.30	0.2904	
	TOTALS	**1.9400**		**1.1652**	**0.601**
Area No.	A-1 (PROPOSED)				
	IMPERVIOUS	1.9730	0.90	1.7757	
	PERVIOUS	0.4170	0.30	0.1251	
	TOTALS	**2.3900**		**1.9008**	**0.795**

Existing Flow vs. Proposed Flow Comparison

Analysis Point	Structure Description	Storm Event: 5 Year Existing Flow (cfs)	5 Year Proposed Flow (cfs)	5 Year Difference (cfs)	25 Year Existing Flow (cfs)	25 Year Proposed Flow (cfs)	25 Year Difference (cfs)	100 Year Existing Flow (cfs)	100 Year Proposed Flow (cfs)	100 Year Difference (cfs)	100 Year Design Capacity (cfs)
1	EX. 5'x5' INLET	3.89	2.68	-1.21	5.48	3.78	-1.71	6.87	4.73	-2.14	
2	EX. CURB INLET	6.19	5.79	-0.39	8.72	8.16	-0.55	10.92	10.22	-0.69	
3	EX. CURB INLET	1.24	0.54	-0.70	1.75	0.76	-0.99	2.20	0.95	-1.24	
4	EX. CURB INLET	7.93	6.36	-1.57	11.17	8.95	-2.21	13.99	0.95	-13.04	
5	EX. 48" RCP	0.00	10.37	10.37	0.00	14.61	14.61	0.00	18.30	18.30	
	TO EXISTING DETNTION POND	11.32	19.39	8.06	15.95	27.31	11.36	19.98	34.21	14.23	115.16



60 0 30 60 120

1 inch = 60 ft.

LEGEND:

- EX. STORM DRAIN
- PROP. DRAINAGE AREA
- DRAINAGE AREA LABEL (NAME / AREA (ACRES)) — A1 / 2.6
- FLOW ARROW
- EXISTING CONTOUR — 640
- DESIGN POINT — 1

NOTES:

1. PROPERTY IS ZONED "C" COMMERCIAL.
2. DESIGN CRITERIA IS BASED ON CITY OF FORT WORTH DESIGN CRITERIA MANUAL AND CITY OF WESTWORTH VILLAGE ORDINACES.
3. PRE-DEVELOPMENT DRAINAGE AREAS ARE BASED ON LIDAR AND TOPOGRAPHIC SURVEY DATED: 6/16/2022.
4. DRAINAGE AREAS OS-1 & OS-2 WERE DESIGNED TO FULLY DEVELOPED CONDITIONS.

CADILLAC WINES
PROPOSED CONDITIONS DRAINAGE AREA COMPUTATIONS

Area Name	Runoff Coef. "C"	AREA "A" (ac.)	Total "CA"	Time of Concentration (min)	Ca 2	C*Ca 2	I 2yr (in/hr)	Q 2yr (cfs)	Ca 5	C*Ca 5	I5 (in/hr)	Q5 (cfs)	Ca 25	C*Ca 25	I25 (in/hr)	Q25 (cfs)	Ca 100	C*Ca 100	I100 (in/hr)	Q100 (cfs)	COMMENTS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
A-1	0.80	2.39	1.90	10.00	1.00	0.80	4.19	7.97	1.00	0.80	5.46	10.37	1.00	0.80	7.69	14.61	1.00	0.80	9.63	18.30	TO EX. 48" RCP
OS-1	0.90	0.39	0.35	10.00	1.00	0.90	4.19	1.47	1.00	0.90	5.46	1.92	1.00	0.90	7.69	2.70	1.00	0.90	9.63	3.38	EXISTING 5'x5' INLET, DESIGN POINT 1
OS-5	0.54	0.26	0.14	10.00	1.00	0.54	4.19	0.59	1.00	0.54	5.46	0.77	1.00	0.54	7.69	1.08	1.00	0.54	9.63	1.35	EXISTING 5'x5' INLET, DESIGN POINT 1
OS-2	0.90	1.18	1.06	10.00	1.00	0.90	4.19	4.45	1.00	0.90	5.46	5.79	1.00	0.90	7.69	8.16	1.00	0.90	9.63	10.22	EXISTING CURB INLET, DESIGN POINT 2
OS-3	0.90	0.11	0.10	10.00	1.00	0.90	4.19	0.42	1.00	0.90	5.46	0.54	1.00	0.90	7.69	0.76	1.00	0.90	9.63	0.95	EXISTING CURB INLET, DESIGN POINT 3
OS-4	0.60	1.94	1.17	10.00	1.00	0.60	4.19	4.88	1.00	0.60	5.46	6.36	1.00	0.60	7.69	8.95	1.00	0.60	9.63	11.22	EXISTING CURB INLET, DESIGN POINT 4

DEVELOPER:

FORT BREW REALTY LLC
PO BOX 471176
FORT WORTH, TX 76147
CONTACT: WILL CHURCHILL
WILL@FK1935.COM

PRELIMINARY POST-DEVELOPED DRAINAGE AREA MAP

CADILLAC WINES
SHOPPES OF HAWKS CREEK ADDITION
CITY OF WESTWORTH VILLAGE

JULY 2022

SURVEYOR/ENGINEER:

mma
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tbpels registration number: f - 2759
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817-469-1671
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CONTACT: GABBY VILLALOVOS, PE

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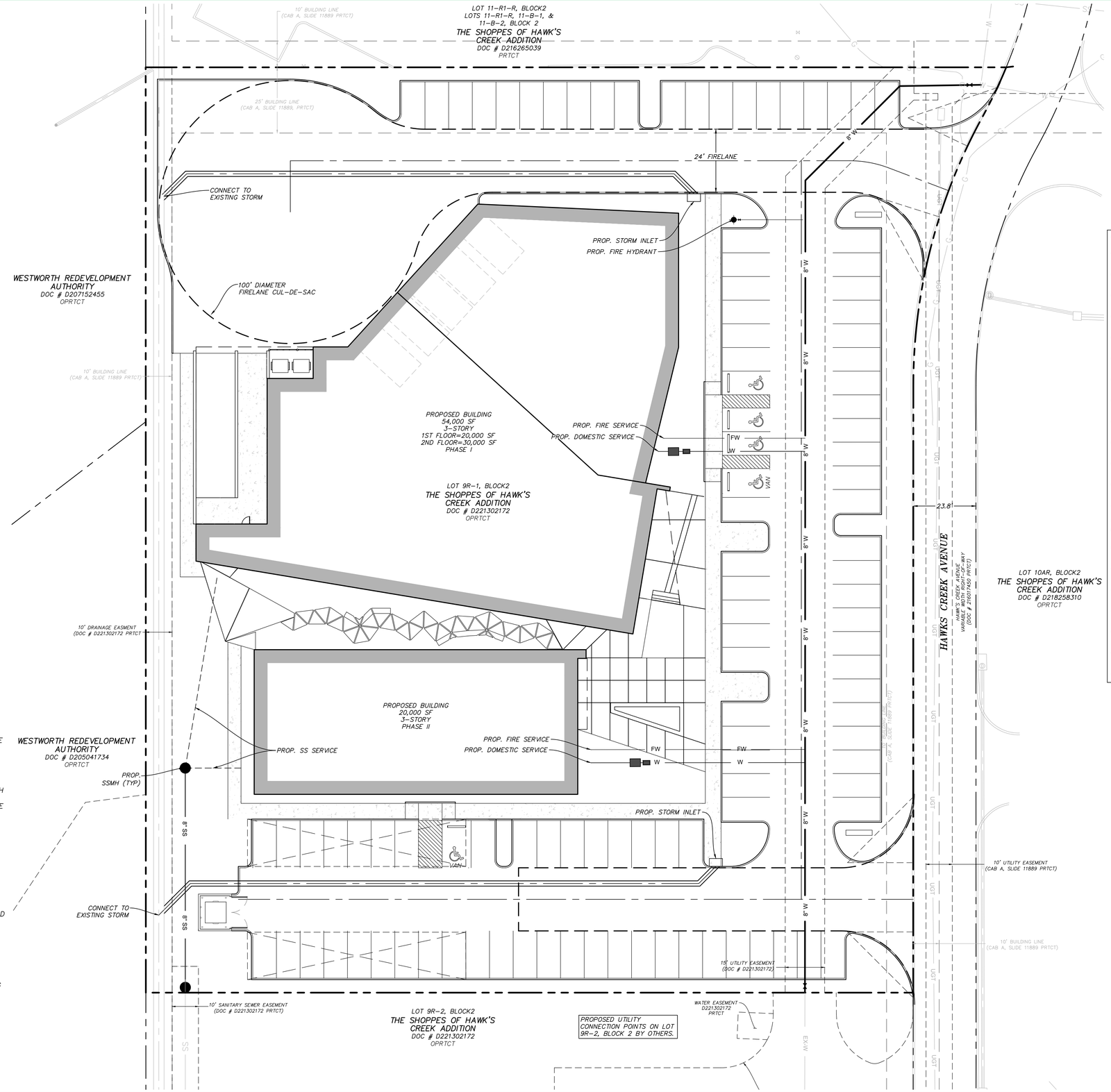

LEGEND:

- EXIST. WATER LINE — W
- EXIST. FIRE HYDRANT
- EXIST. VALVE
- EXIST. SANITARY SEWER LINE — EX-SS
- EXIST. SS MANHOLE
- EXIST. STORM LINE
- EXIST. STORM INLET
- EXIST. OVERHEAD ELECTRIC — OHE
- EXIST. UNDERGROUND ELECTRIC — UGE
- EXIST. UNDERGROUND TELEPHONE — UGT
- EXIST. UNDERGROUND GAS — G
- EXIST. POWER POLE — PP
- EXIST. LIGHT POLE
- PROP. FIRE HYDRANT ASSEMBLY (INCLUDES ALL FITTINGS)
- PROP. GATE VALVE
- PROP. WATER LINE — W
- PROP. SANITARY SEWER LINE — SS
- PROP. SANITARY SEWER MANHOLE — SS
- PROP. SANITARY SEWER SERVICE — SS
- PROP. STORM LINE
- PROP. STORM INLET

NOTES:

1. MINIMUM COVER ON WATER PIPE SHALL BE 48" OVER THE WATER PIPE AS MEASURED FROM THE TOP OF THE PIPE TO THE EXISTING GROUND OR PROPOSED FINISHED GRADE, WHICHEVER IS GREATER.
2. FIRE HYDRANT ASSEMBLY SHALL INCLUDE HYDRANT, FITTINGS, AND 6" LEAD PIPE.
3. ALL FIRE LINES, SHALL BE SIZED AND INSTALLED BY A STATE OF TEXAS LICENSED FIRE SPRINKLER CONTRACTOR.
4. GENERAL CONTRACTOR SHALL PURCHASE AND INSTALL WATER METERS. METERS TO BE PURCHASED FROM CITY OF WESTWORTH WATER DEPARTMENT.
5. MAINTAIN A MINIMUM SEPARATION OF 9 FEET BETWEEN WATER AND SEWER LINES.
6. ALL PROPOSED CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE CITY OF WESTWORTH ORDINANCES AS WELL AS CITY OF FORT WORT STANDARDS AND SPECIFICATIONS. A COPY OF THE CITY STANDARDS AND SPECIFICATIONS FOR USE ON THIS PROJECT MAY BE OBTAINED FROM THE CITY OF FORT WORTH.
7. PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL MAKE CERTAIN THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND DOCUMENTS APPROVED BY THE PERMITTING AGENCIES.
8. THE LOCATIONS OF UNDERGROUND UTILITIES SHOWN ON THIS PLAN ARE BASED ON CITY RECORDS. IT SHALL BE THE CONTRACTOR'S FULL RESPONSIBILITY TO CONTACT THE VARIOUS UTILITY COMPANIES TO LOCATE THEIR UTILITIES PRIOR TO COMMENCING CONSTRUCTION.
9. TRENCH EXCAVATION FOR TRENCHES 5 FEET OR MORE IN DEPTH SHALL BE IN ACCORDANCE WITH ALL PROVISIONS OF PART 1926, SUBPART B – "EXCAVATIONS, TRENCHING AND SHORING OF THE OCCUPATIONAL SAFETY AND HEALTH'S STANDARDS AND INTERPRETATIONS". IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CONFIRM TO THE ABOVE PROVISIONS AND PROVIDE NECESSARY TRENCH SAFETY PLANS TO THE CITY PRIOR TO RELEASE OF PLANS FOR CONSTRUCTION.
10. A TRENCH SAFETY PLAN AND A TRAFFIC SAFETY PLAN BOTH SEALED BY AN ENGINEER LICENSED IN THE STATE OF TEXAS WILL BE PROVIDED BY THE CONTRACTOR.
11. STATE LAW REQUIRES THE PRIVATE FIRE SERVICE UTILITIES AND UNDERGROUND SPRINKLER SYSTEM PIPING BE INSTALLED BY A CONTRACTOR LICENSED BY THE TEXAS COMMISSION OF FIRE PROTECTION TO INSTALL PRIVATE FIRE SERVICE UTILITIES. FLUSHING OF THE PIPING AND A HYDROSTATIC TEST IS TO BE WITNESSED BY THE FIRE DEPARTMENT PRIOR TO COVERING THE PIPING OR MAKING CONNECTION TO ANY ABOVEGROUND PIPING. A PERMIT ISSUED BY THE FIRE DEPARTMENT IS REQUIRED PRIOR TO STARTING WORK ON THE UTILITIES.
12. THE FIRE DEPARTMENT CONNECTION FOR THE SPRINKLER SYSTEM IS A 4" STORZ CONNECTION.
13. INSTALL CLEANOUTS REQUIRED BY PLUMBING CODE.
14. PRIOR TO PURCHASE OF MATERIAL OR CONSTRUCTION, CONTRACTOR MUST COORDINATE FIRE WATER LINE SIZE WITH SPRINKLER CONTRACTOR. CONTRACTOR MUST NOTIFY THE OWNER AND ENGINEER OF ANY DISCREPANCY IN THE WATER LINE SIZE BETWEEN THE SPRINKLER CONTRACTOR AND CONSTRUCTION DOCUMENTS.

DEVELOPER:

FORT BREW REALTY LLC
PO BOX 471176
FORT WORTH, TX 76147
CONTACT: WILL CHURCHILL
WILL@FK1935.COM

PRELIMINARY UTILITY PLAN

CADILLAC WINES
SHOPPES OF HAWKS CREEK ADDITION
CITY OF WESTWORTH VILLAGE

JUNE 2022

SURVEYOR/ENGINEER:

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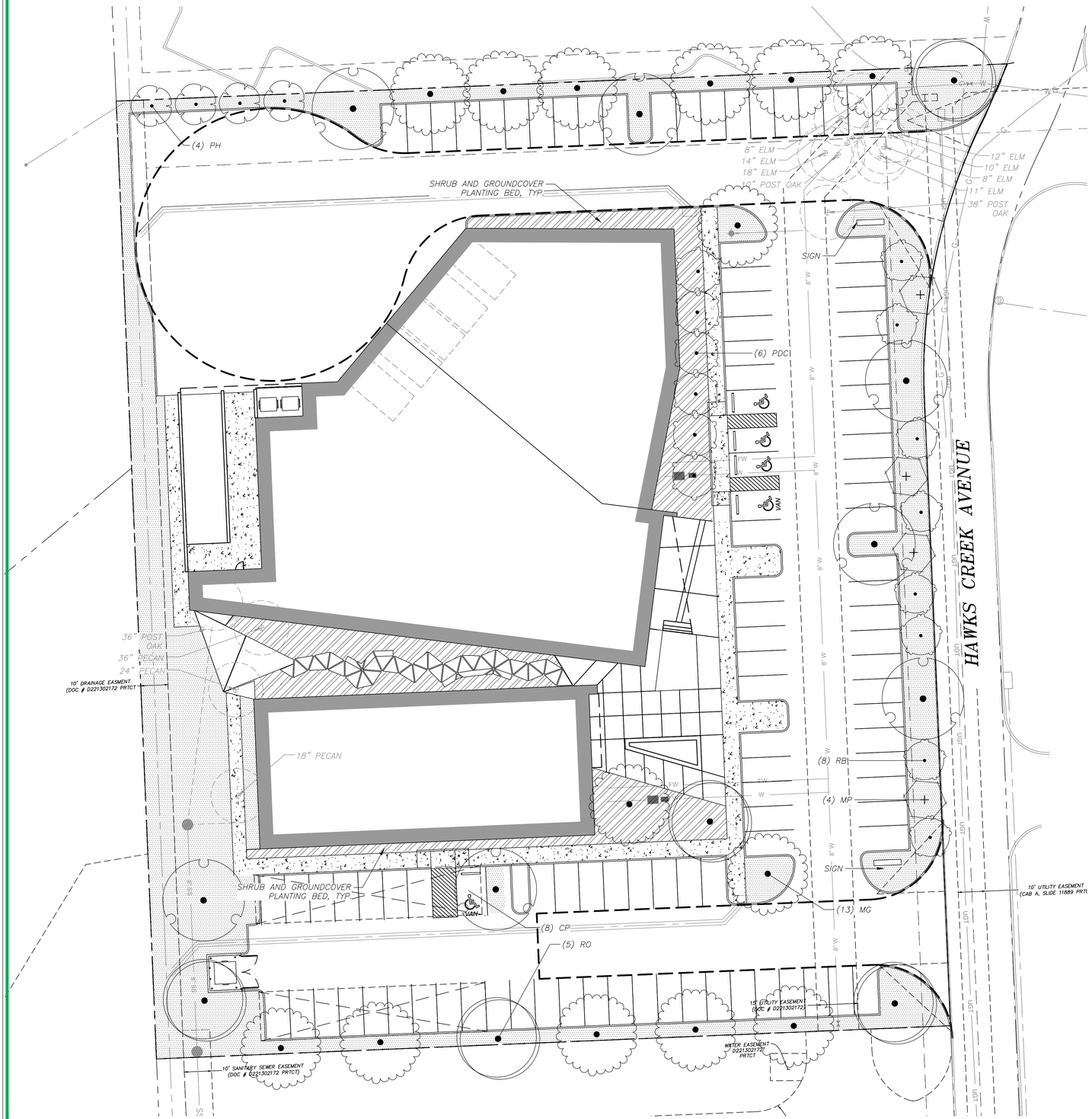


LANDSCAPE DATA

PROPOSED USE	MIXED USE (PD)		
CURRENT ZONING	C – COMMERCIAL		
GROSS SITE AREA	104,113 SQ. FT. (2.39 ACRES)		
ELEMENT	**REQUIREMENT**	**REQUIRED**	**PROVIDED**
REQUIRED LANDSCAPE AREA	20% OF SITE AREA	104,113 SQ. FT. @ 20% = 20,823 SQ. FT.	20,168 SQ. FT., – 19%
REQUIRED PLANTINGS PER 50 L.F. OF FRONTAGE = 358 L.F.	(1) SHADE TREE, (4) ORNAMENTAL TREES, AND (4) 5 GAL SHRUBS PER 50' OF FRONTAGE	(8) SHADE TREES, (29) ORNAMENTAL TREES, AND (29) 5 GAL SHRUBS PER 50' OF FRONTAGE	(5) SHADE TREES, (12) ORNAMENTAL TREES, AND (0) 5 GAL SHRUBS. SITE TOTAL FOR SHADE TREES = 25. SITE TOTAL FOR ORN. TREES = 23, SITE TOTAL FOR SHRUBS = 195

PLANT SCHEDULE

LARGE TREES	CODE	QTY	COMMON / BOTANICAL NAME	CAL.
	CP	7	CHINESE PISTACHE PISTACIA CHINENSIS NURSERY GROWN	3" CAL.
	RO	5	SHUMARD RED OAK QUERCUS SHUMARDII NURSERY GROWN	4" CAL.
	MG	14	SOUTHERN MAGNOLIA MAGNOLIA GRANDIFLORA	4" CAL.
ORNAMENTAL TREES	**CODE**	**QTY**	**COMMON / BOTANICAL NAME**	**CAL.**
	RB	8	EASTERN REDBUD CERCIS CANADENSIS NURSERY GROWN	3" CAL.
	MP	4	MEXICAN PLUM PRUNUS MEXICANA NURSERY GROWN	3" CAL.
	PDC	6	PINK DAWN CHITALPA X CHITALPA TASHKENTENSIS 'PINK DAWN' NURSERY GROWN, SINGLE TRUNK, TREE FORM ONLY	3" CAL.
	PH	4	POSSUMHAW HOLLY ILEX DECIDUA NURSERY GROWN	3" CAL.
SHRUB AREAS	**CODE**	**QTY**	**COMMON / BOTANICAL NAME**	**SIZE**
	SGP	195	SHRUB AND GROUNDCOVER PLANTING SHRUB AND GROUNDCOVER PLANTING	5 GAL.
GROUND COVERS	**CODE**	**QTY**	**COMMON / BOTANICAL NAME**	**CONTAINER**
	CBE	14,759 SF	CELEBRATION BERMUDAGRASS CYNODON DACTYLON 'CELEBRATION'	SOLID SOD OR HYDROMULCH

TREE MITIGATION DATA

SPECIES	CALIPER INCHES	NON–PROTECTED INCHES TO BE REMOVED	PROTECTED INCHES TO BE REMOVED	LOCATION OF EXISTING TREE	MITIGATION METHOD PAY $500/TREE OR PLANT 1.5 X REMOVED INCHES
ELM	8	8		UTILITY EASEMENT	–
ELM	14		14		PLANT 21 CAL INCHES
ELM	18	18		UTILITY EASEMENT	–
POST OAK	10	10		UTILITY EASEMENT	–
ELM	12		12		PLANT 18 CAL INCHES
ELM	10		10		PLANT 15 CAL INCHES
ELM	8		8		PLANT 12 CAL INCHES
ELM	11		11		PLANT 17 CAL INCHES
POST OAK	38	38		UTILITY EASEMENT	–
POST OAK	36	36		BUILDING FOOTPRINT	–
PECAN	36	36		BUILDING FOOTPRINT	–
PECAN	24	24		BUILDING FOOTPRINT	–
PECAN	18	18		BUILDING FOOTPRINT	–
	TOTALS:	188	55		MITIGATION REQ'D = 83 CALIPER IN.
				MITIGATION PROPOSED	169 CALIPER INCHES

IRRIGATION NOTES:

1. ALL LANDSCAPE PLANTINGS PROPOSED IN THIS PLAN WILL BE IRRIGATED WITH AN AUTOMATIC, UNDERGROUND IRRIGATION SYSTEM.
2. IRRIGATION SYSTEM WILL BE EQUIPPED WITH A RAIN AND FREEZE SENSOR CAPABLE OF SHUTTING DOWN THE SYSTEM WHEN DICTATED BY RAINFALL OR FREEZING CONDITIONS.
3. IRRIGATION SYSTEM DESIGN WILL MEET ALL REQUIREMENTS OF THE CITY OF WESTWORTH VILLAGE, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY, AND ALL APPLICABLE PLUMBING CODES.
4. IRRIGATION DESIGN DRAWINGS WILL BE SUBMITTED UNDER A SEPARATE COVER AT A LATER DATE FOR IRRIGATION PERMITTING.

THIS DOCUMENT IS RELEASED FOR THE PURPOSES OF REVIEW UNDER THE AUTHORITY OF DUWAINE JOINER, RLA NO. 2071 ON 07/26/2022 AND IS NOT TO BE USED FOR CONSTRUCTION, BIDDING OR PERMIT PURPOSES.

LEGEND

EXISTING TREE TO BE REMOVED

CADILLAC WINES PLANNED DEVELOPMENT LANDSCAPE PLAN

mlma
civil engineering surveying landscape architecture planning
tbpels registration number: f – 2759
tbpels registration/license number: 10088000
519 east border
arlington, texas 76010
817-469-1671
fax: 817-274-8757
www.mmatexas.com

20 0 10 20 40

1 inch = 20 ft.

DTSTAMP

Westworth Village

Administrator Report
100 Fairway Drive

Municipal Complex
311 Burton Hill Road
Westworth Village, TX 76114
cityofwestworth.com

October 11, 2022 | Council Chambers

History and Prior Actions:

1. Staff met with Mr. Fischer and his team to discuss his original plans dated 12/09/2021 and 01/28/2022. Identified issues were discussed those included:
    a. Lack of parking spaces.
    b. Need for a Specific Use Permit for a private indoor gun range in the plans dated 12/09/22.
    c. Need for a Specific Use Permit might be needed depending on use relating to vehicle mechanics.
2. Their most recent submission dated 08/16/2022, removed the private gun range and increased office conference room space and outside parking spaces.
3. 09/20/2022 P&Z Meeting: The Planning and Zoning Commission recommended this project be denied.

Background Information/Analysis:

LOCATION: Westworth Village Plaza, Block 1, Lot 1 commonly known as 100 Fairway Ave

CURRENT ZONING: Commercial (C)

REQUESTED ZONING: Commercial (C) for private family office use, with indoor private car storage and repairs.

1. Commercial does not grant by right “car storage”.
2. Special use permit is required for “auto repair” which based on design will include mechanics.
3. Specific Use Approval would be required for the private offices and automotive land uses.

Staff Recommendation:

1. Staff believes this project, as designed and described in prior meetings, would be best suited for the Light Industrial Zone and is not the highest and best use of the Commercial Zone. Staff is also concerned about future mechanics and automotive activities that would occupy such a structure based on their proximity to Residential and Multi-family zones.
2. Staff recommends this project be denied.

FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
Westwood Village, Texas

STRUCTURAL ENGINEER:

R. L. WOODS AND ASSOCIATES, LLC
1151 W. PIONEER PARKWAY
ARLINGTON, TEXAS 76013

CIVIL ENGINEER:

AIM ENGINEERING, LLC
530 BEDFORD ROAD, SUITE 102
BEDFORD, TEXAS 76022

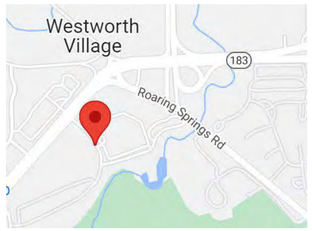
MEP ENGINEER:

WELLS DOAK ENGINEERS, INC.
2800 SOUTH HULEN, SUITE 212
DALLAS, TEXAS 76109

IRRIGATION / LANDSCAPE:

BERKENBILE LANDSCAPE ARCHITECT, INC.
2001 LAMAR STREET, SUITE 290
DALLAS, TEXAS 75202

VICINITY MAP



DESIGN DEVELOPMENT

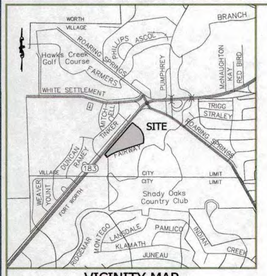
08/16/2022

ARCHITECT:

R P G A
DESIGN GROUP, INC.
ARCHITECTURE SPACE PLANNING INTERIORS
101 S. JENNINGS AVE., SUITE 100 FORT WORTH, TEXAS 76104 817.332.9477 FAX 817.332.9487 METRO 972.445.6425

INDEX OF DRAWINGS

FINAL PLAT 1
FINAL PLAT 2
C-3.0 DRAINAGE AREA MAP-EXISTING
C-3.1 DRAINAGE AREA MAP-PROPOSED
C-3.2 GRADING PLAN
C-4.0 UTILITY PLAN
A-1.01 SITE PLAN
A-4.01 EXTERIOR ELEVATIONS
L-1 PLANTING PLAN
L-2 PLANTING PLAN
IR-1 IRRIGATION PLAN
IR-2 IRRIGATION DETAILS
IR-3 IRRIGATION DETAILS



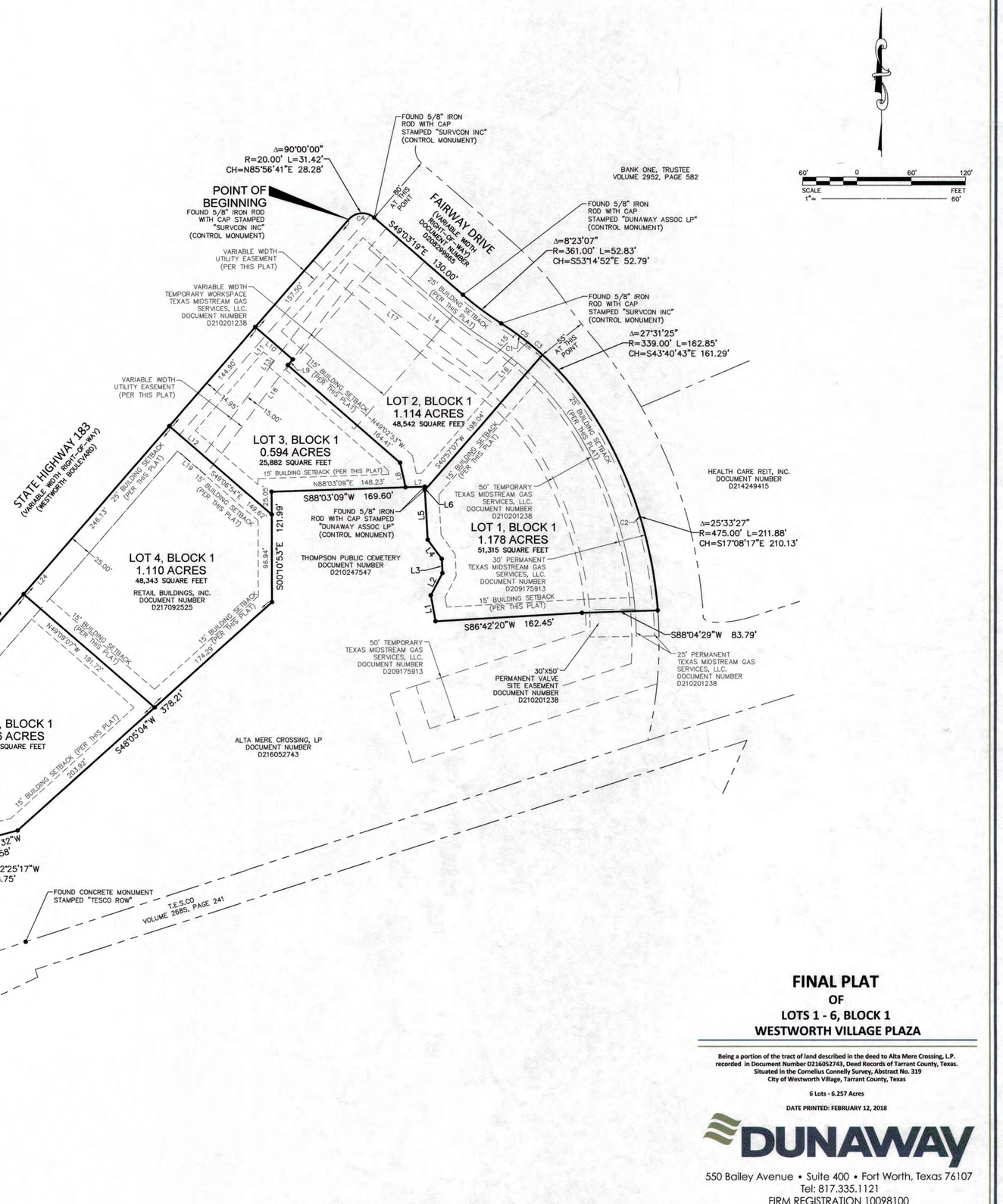
VICINITY MAP
NOT TO SCALE

Boundary Curve Table				
Curve Number	Central Angle	Radius	Arc Length	Chord Bearing and Distance
C1	9°42'39"	339.00'	57.46'	S52°35'07"E 57.39'
C2	25°33'27"	475.00'	211.88'	N17°08'17"W 210.13'

Easement Curve Table				
Curve Number	Central Angle	Radius	Arc Length	Chord Bearing and Distance
C3	3°42'00"	339.00'	21.89'	N49°34'47"W 21.89'
C4	75°32'00"	20.00'	26.37'	N78°42'41"E 24.50'
C5	2°33'27"	339.00'	15.13'	S52°42'31"E 15.13'

Boundary Line Table		
Line Number	Bearing	Distance
L1	N10°09'05"W	29.18'
L2	N27°36'32"E	27.84'
L3	N02°50'03"W	15.66'
L4	N36°18'41"W	26.16'
L5	N03°13'24"W	55.13'
L6	N01°42'25"W	3.68'
L7	S88°03'09"W	21.37'
L8	N12°32'53"W	27.92'
L9	N40°57'07"E	8.35'
L10	N49°02'53"W	54.90'

Easement Line Table		
Line Number	Bearing	Distance
L11	S40°57'20"W	321.32'
L12	S49°05'19"E	34.55'
L13	N37°02'03"E	268.54'
L14	S52°57'57"E	188.98'
L15	N44°50'02"E	47.47'
L16	S44°50'02"W	62.54'
L17	N52°57'57"W	187.06'
L18	S37°02'03"W	269.59'
L19	N49°05'19"W	40.55'
L20	S40°56'41"W	617.68'
L21	N49°15'08"W	10.07'
L22	S40°55'56"W	101.29'
L23	N49°03'19"W	14.99'
L24	N40°56'41"E	1098.08'



60' 0 60' 120'
SCALE 1" = FEET 60'

NOTES:

1. The basis of the bearings shown hereon is the Texas State Coordinate System, North Central Zone, based upon GPS measurements, according to the North Texas Cooperative VRS Network.

2. According to the Flood Insurance Rate Map for Tarrant County, Texas and Incorporated areas, Map Number 48439C0170K, Map Revised Date: September 25, 2009, the subject property is located in Zone "X" (unshaded), area determined to be outside the 0.2% annual chance floodplain. This statement does not reflect any type of flood study by this firm.

3. Water and Sanitary Sewer will be provided by public facilities.

4. Building lines will be per the City of Westworth Village and Zoning Ordinance.

5. All property corners are set 5/8" iron rods with a cap stamped "Dunaway Assoc. L.P." unless otherwise noted.

6. Current Zoning: Commercial

LAND USE TABLE	
Total Gross Acreage	6.257 Acres
Right-of-Way Dedication	0.000 Acres
Net Acreage	6.257 Acres
Number of Residential Lots	0
Number Non-Residential Lots	6
Non-Residential Acreage	6.257 Acres
Private Park Acreage	0
Public Park Acreage	0

FINAL PLAT
OF
LOTS 1 - 6, BLOCK 1
WESTWORTH VILLAGE PLAZA

Being a portion of the tract of land described in the deed to Alta Mere Crossing, L.P. recorded in Document Number D216052743, Deed Records of Tarrant County, Texas.
Situated in the Cornelius Connelly Survey, Abstract No. 319
City of Westworth Village, Tarrant County, Texas

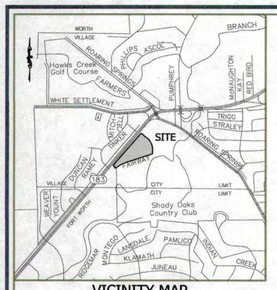
6 Lots - 6.257 Acres

DATE PRINTED: FEBRUARY 12, 2018

DUNAWAY
550 Bailey Avenue • Suite 400 • Fort Worth, Texas 76107
Tel: 817.335.1121
FIRM REGISTRATION 10098100

THIS PLAT FILED IN DOCUMENT NUMBER D218059987 DATE: 3-22-2018

PLOTTED BY: Adam Shaw ON: Monday, February 12, 2018 AT: 3:18 PM FILEPATH: C:\Production\B002000-2002\B002347.001\Survey\Drawings\B002347.001 Final Plat.dwg



VICINITY MAP

NOT TO SCALE

METES AND BOUNDS DESCRIPTION

BEING a 6.257 acre tract of land situated in the C. Connelly Survey, Abstract Number 319, Tarrant County, Texas, in the City of Westworth Village. Being a portion of the tract of land described in the deed to Alta Mere Crossing, LP recorded in Document Number D216052743, Official Public Records of Tarrant County, Texas and being all of the tract of land described in the deed to Retail Buildings, Inc recorded in Document Number D217092525, Official Public Records of Tarrant County, Texas, said 6.257 acre tract of land being more particularly described as follows:

BEGINNING a 5/8 inch iron rod with a cap stamped "Survcon Inc" found for the point of intersection of the southeasterly right-of-way line of State Highway 183 (a variable width right-of-way) and the southwesterly right-of-way line of Fairway Drive (a variable width right-of-way) according to the plat recorded in Cabinet A, Slide 10065, Plat Records of Tarrant County, Texas for the point of curvature of a curve to the right having a radius of 20.00 feet;

THENCE with the southwesterly right-of-way line of Fairway Drive the following:

Northeasterly along said curve through a central angle of 90° 00' 00"an arc distance of 31.42 feet with a chord bearing of North 85° 56' 41" East and a chord distance of 28.28 feet to a 5/8 inch iron rod with a cap stamped "Survcon Inc" found for the point of tangency of said curve;

South 49° 03' 19" East a distance of 130.00 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for the point of curvature of a curve to the left having a radius of 361.00 feet;

Southeasterly along said curve through a central angle of 08° 23' 07" an arc distance of 52.83 feet with a chord bearing of South 53° 14' 52" East and a chord distance of 52.79 feet to a 5/8 inch iron rod with a cap stamped "Survcon Inc" found for the point of reverse curvature of a curve to the right having a radius of 339.00 feet;

Southeasterly along said curve through a central angle of 27° 31' 25" an arc distance of 162.85 feet with a chord bearing of South 43° 40' 43" East and a chord distance of 161.29 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for the point of compound curvature of a curve to the right having a radius of 475.00 feet;

Southeasterly along said curve through a central angle of 25° 33' 27" an arc distance of 211.88 feet with a chord bearing of South 17° 08' 17" East and a chord distance of 210.13 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE departing the southwesterly right-of-way line of Fairway Drive South 88° 04' 29" West a distance of 83.79 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE South 86° 42' 20" West a distance of 162.45 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE North 10° 09' 05" West a distance of 29.18 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE North 27° 36' 32" East a distance of 27.84 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE North 02° 50' 03" West a distance of 15.66 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE North 36° 18' 41" West a distance of 26.16 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE North 03° 13' 24" West a distance of 55.13 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for corner;

THENCE North 01° 42' 25" West a distance of 3.68 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for corner;

THENCE South 88° 03' 09" West a distance of 169.60 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE South 00° 10' 53" East at a distance of 25.05 feet passing the most northerly southeast corner of said Retail Buildings, Inc tract, continuing with the easterly line of said Retail Buildings, Inc. tract in all a total of 121.99 feet to the most southerly southeast corner of said Retail Buildings, Inc. tract;

THENCE with the southeasterly line of said Retail Buildings, Inc tract South 48° 05' 04" West at a distance of 174.29 feet passing the most southerly corner of said Retail Buildings, Inc. tract in all a total distance of 378.21 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE South 75° 05' 32" West a distance of 53.58 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" set for corner;

THENCE South 12° 25' 17" West a distance of 28.75 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for corner;

THENCE South 44° 21' 50" West a distance of 269.08 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found in the northerly line of the tract of land described in the deed to Texas Electric Service Company recorded in Volume 2685, Page 241, Deed Records of Tarrant County, Texas on a non-tangent curve to the left having a radius of 1,407.69 feet;

THENCE with the northerly line of said Texas Electric Service Company tract Southwesterly along said curve through a central angle of 05° 34' 14"an arc distance of 136.86 feet with a chord bearing of South 57° 56' 17" West and a chord distance of 136.81 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found in the northeasterly right-of-way line of Sherry Lane (a variable width right-of-way) for the beginning of a non-tangent curve to the left having a radius of 361.00 feet;

THENCE departing the northerly line of said Texas Electric Service Company tract with the northeasterly right-of-way line of Sherry Lane Northwesterly along said curve through a central angle of 07° 08' 56" an arc distance of 45.04 feet with a chord bearing of North 38° 04' 48" West and a chord distance of 45.01 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for corner;

THENCE departing the northeasterly right-of-way line of Sherry Lane North 41° 10' 30" East a distance of 24.68 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for the beginning of a non-tangent curve to the left having a radius of 1,413.75 feet;

THENCE Southwesterly along said curve through a central angle of 00° 59' 49" an arc distance of 24.60 feet with a chord bearing of South 55° 56' 46" West and a chord distance of 24.60 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found in the northeasterly right-of-way line of Sherry Lane for the beginning of a non-tangent curve to the left having a radius of 361.00 feet;

THENCE with the northeasterly right-of-way line of Sherry Lane the following:

Northwesterly along said curve through a central angle of 03° 54' 01" an arc distance of 24.57 feet with a chord bearing of North 44° 22' 14" West and a chord distance of 24.57 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found for the point of reverse curvature of a curve to the right having a radius of 20.00 feet;

Northwesterly along said curve through a central angle of 87° 43' 20" an arc distance of 30.62 feet with a chord bearing of North 02° 27' 35"West and a chord distance of 27.72 feet to a 5/8 inch iron rod with a cap stamped "Dunaway Assoc LP" found in the southeasterly right-of-way line of State Highway 183 for the point of tangency of said curve;

THENCE with the southeasterly right-of-way line of State Highway 183 North 40° 56' 41" East a distance of 1,187.96 feet to the POINT OF BEGINNING;

CONTAINING a computed area of 6.257 acre (272,600 square feet) of land.

I, the undersigned, hereby certify that this plat is an accurate representation of an actual survey made on the ground under my direction and supervision in the month of January, 2018.

Gregory S. Iffland
Registered Professional Land Surveyor
Texas Registration No. 4351

STATE OF TEXAS · REGISTERED · GREGORY S. IFFLAND · 4351 · PROFESSIONAL · LAND SURVEYOR

OWNER'S DEDICATION OF PLAT

STATE OF TEXAS

COUNTY OF TARRANT

KNOW ALL BY THESES PRESENTS

That I/We, ALTA MERE CROSSING L.P., Owners, do hereby adopt this plat designating the hereinbefore described property as Lots 1-3, 5-6, Block 1, Westworth Village Plaza, an Addition to the City of Westworth Village, Tarrant County, Texas and do hereby dedicated to the public use forever all streets, rights-of-way, alleys and easements shown thereon. The City or any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance or efficiency of its respective systems on any of these easements, and the City or any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Westworth Village, Texas.

Signature

SCOTT RAMPLEY

Printed Name

STATE OF TEXAS

COUNTY OF DALLAS

BEFORE ME, the undersigned, a Notary Public in and for said County and State,

on this day personally appeared Scott Rampley, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein.

WITNESS MY HAND AND SEAL OF OFFICE THIS THE 8th DAY OF March, 2018.

Notary Public in and for the State of Texas

SUSANA ALEXANDRA SA'PEREIRA
Notary Public, State of Texas
Comm. Expires 07-20-2019
Notary ID 130300681

OWNER'S DEDICATION OF PLAT

STATE OF TEXAS

COUNTY OF TARRANT

KNOW ALL BY THESES PRESENTS

That I/We, Retail Buildings, Inc., Owners, do hereby adopt this plat designating the hereinbefore described property as Lots 4, Block 1, Westworth Village Plaza, an Addition to the City of Westworth Village, Tarrant County, Texas and do hereby dedicated to the public use forever all streets, rights-of-way, alleys and easements shown thereon. The City or any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths in which any way endanger or interfere with the construction, maintenance or efficiency of its respective systems on any of these easements, and the City or any public utility shall at all times have the right of ingress and egress to and from and upon the said easement for the purpose of constructing, reconstructing, inspecting and patrolling, without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Westworth Village, Texas.

Claire M. Braum
Signature

Elaine M. Braum
Printed Name

STATE OF OKLAHOMA

COUNTY OF Oklahoma

BEFORE ME, the undersigned, a Notary Public in and for said County and State,

on this day personally appeared Elaine Braum, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein.

WITNESS MY HAND AND SEAL OF OFFICE THIS THE 19 DAY OF March, 2018.

Melodie Green
Notary Public in and for the State of Oklahoma

MELODIE GREEN · NOTARY · # 00005135 · EXP. 03/31/20 · PUBLIC · STATE OF OKLAHOMA

Statement of Adoption by Planning and Zoning Commission

THE WESTWORTH VILLAGE PLANNNING AND ZONING COMMISSION VOTED TO APPROVE THIS PLAT ON

02/13/18, 2018

Statement of Adoption by City Council

THE CITY COUNCIL
WESTWORTH VILLAGE ON
02/13/18, 2018

VOTED TO ADOPT
THIS PLAT AND APPROVE IT FOR
FILING OF RECORD.

MAYOR

CITY SECRETARY

LAND USE TABLE	
Total Gross Acreage	6.257 Acres
Right-of-Way Dedication	0.000 Acres
Net Acreage	6.257 Acres
Number of Residential Lots	0
Number Non-Residential Lots	6
Non-Residential Acreage	6.257 Acres
Private Park Acreage	0
Public Park Acreage	0

FINAL PLAT
OF
LOTS 1 - 6, BLOCK 1
WESTWORTH VILLAGE PLAZA

Being a portion of the tract of land described in the deed to Alta Mere Crossing, L.P. recorded in Document Number D216052743, Deed Records of Tarrant County, Texas. Situated in the Cornelius Connelly Survey, Abstract No. 319 City of Westworth Village, Tarrant County, Texas

6 Lots - 6.257 Acres

DATE PRINTED: FEBRUARY 12, 2018

DUNAWAY
550 Bailey Avenue • Suite 400 • Fort Worth, Texas 76107
Tel: 817.335.1121
FIRM REGISTRATION 10098100

THIS PLAT FILED IN DOCUMENT NUMBER D218059987 DATE: 3-22-2018

PLOTTED BY: Adam Shaw ON: Monday, February 12, 2018 At 1:31 PM FILEPATH: G:\Production\B002300\002347.001\Survey\Drawings\B002347.001 Final Plat.dwg

FISCHER, FORT WORTH, TX					
DRAINAGE AREA CALCULATIONS EXISTING CONDITIONS Tc = 10 MIN.					
DRAINAGE AREA	C	AREA (Ac.)	I100 (in/hr)	Q100 (cfs)	DESCRIPTION
A	0.30	1.15	9.77	3.37	
B	0.30	0.03	9.77	0.09	
TOTAL				3.46	

LEGEND

- 579 — EXISTING 1' CONTOUR
- 578 — PROPOSED 1' CONTOUR
- FLOW ARROW
- DRAINAGE DIVIDE
- A / 0.59 / 2.00 — DRAINAGE INFORMATION (AREA ID, AREA (ACRES), Q100 (CFS))
- PROPERTY LINE
- EXISTING CURB
- PROPOSED CURB

0 20 40 60 80

GRAPHIC SCALE IN FEET
1" = 20'

NOT FOR CONSTRUCTION
THIS DOCUMENT IS INTENDED FOR REVIEW ONLY, AND IS NOT INTENDED FOR BIDDING, PERMIT, OR CONSTRUCTION PURPOSES.
ENGINEER: JOSE SOTO, P.E.
TEXAS LICENSES NO. 76246
DATE: 08-16-2022

Project Management Associates
Civil Engineers and Construction Managers
530 Bedford Road, Suite 102
Bedford, TX 76022
Texas Registered Engineering Firm F-10640

DRAWN BY: A S / SL
CHECKED BY: J S
DATE: 8/16/2022
ISSUED FOR PERMIT:
ISSUED FOR PRICING:

REVISIONS:

No.	Description	Date

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RPGA DESIGN GROUP, INC.
Architecture SpacePlanning Interiors
101 S. Jennings Ave., Suite 100 Fort Worth, Texas 76104 817.332.5477 Fax 817.332.5487 Metro 972.445.6488

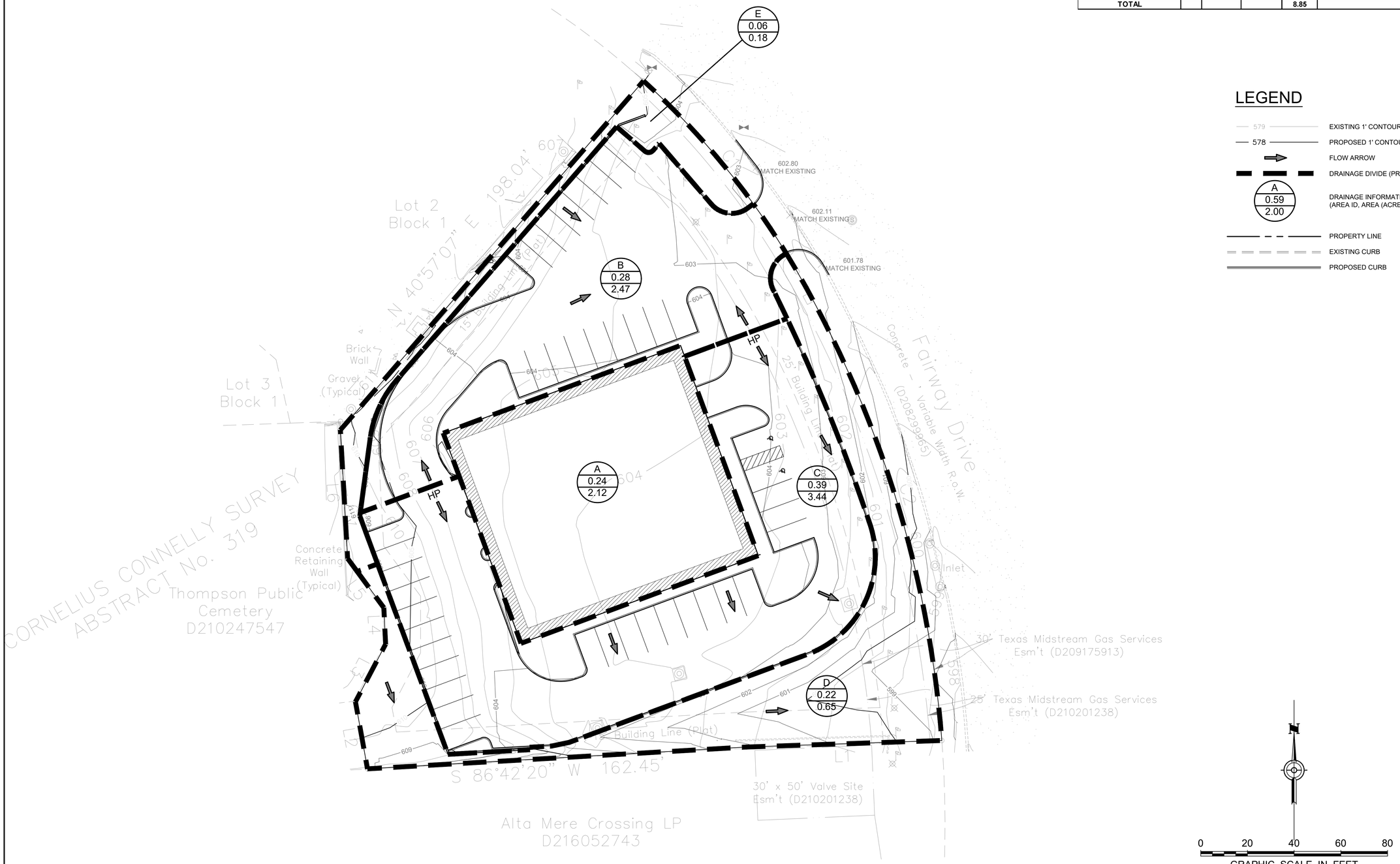
FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
WESTWORTH, TEXAS

SHEET DESCRIPTION:
DRAINAGE AREA MAP EXISTING

SHEET NO.
C-3.0

FISCHER, FORT WORTH, TX					
DRAINAGE AREA CALCULATIONS - PROPOSED CONDITIONS Tc = 10 MIN.					
DRAINAGE AREA	C	AREA (Ac.)	I100 (in/hr)	Q100 (cfs)	DESCRIPTION
A	0.90	0.24	9.8	2.12	
B	0.90	0.28	9.8	2.47	
C	0.90	0.39	9.8	3.44	
D	0.30	0.22	9.8	0.65	
E	0.30	0.06	9.8	0.18	
TOTAL				8.85	



LEGEND

- 579 — EXISTING 1' CONTOUR
- 578 — PROPOSED 1' CONTOUR
- FLOW ARROW
- DRAINAGE DIVIDE (PROPOSED)
- A / 0.59 / 2.00 — DRAINAGE INFORMATION (AREA ID, AREA (ACRES), Q100 (CFS))
- PROPERTY LINE
- EXISTING CURB
- PROPOSED CURB

0 20 40 60 80

GRAPHIC SCALE IN FEET
1" = 20'

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DATE: 08-16-2022

Project Management Associates
Civil Engineers and Construction Managers
530 Bedford Road, Suite 102
Bedford, TX 76022
Texas Registered Engineering Firm F-10640

DRAWN BY: A S / SL
CHECKED BY: J S
DATE: 8/16/2022
ISSUED FOR PERMIT:
ISSUED FOR PRICING:

REVISIONS:

No.	Description	Date

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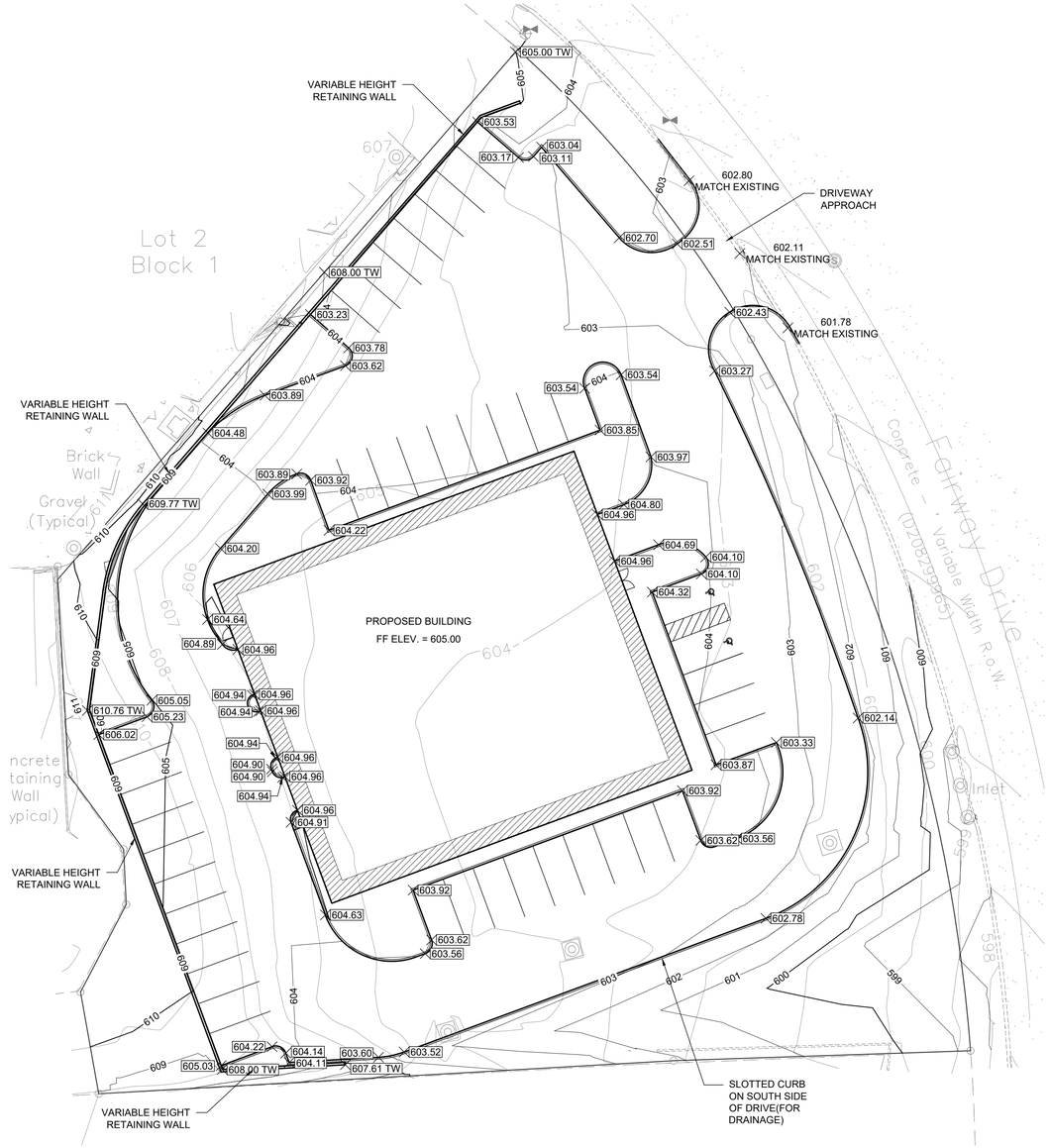
R P G A
DESIGN GROUP, INC.
Architecture SpacePlanning Interiors
101 S. Jennings Ave., Suite 100 Fort Worth, Texas 76104 817.332.5477 Fax 817.332.8487 Metro 972.445.6488

FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
WESTWORTH, TEXAS

SHEET DESCRIPTION:
DRAINAGE AREA MAP
PROPOSED

SHEET NO.
C-3.1

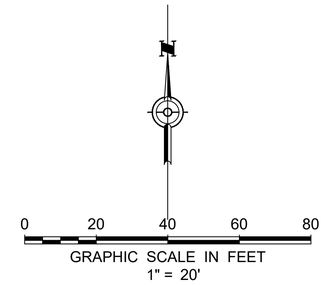


LEGEND

578	EXISTING 1' CONTOUR
578	PROPOSED 1' CONTOUR
	PROPERTY LINE
	EXISTING CURB
	PROPOSED CURB AND GUTTER

GENERAL NOTES

1. ALL UNDERGROUND UTILITIES SHOWN ARE BASED ON THE BEST AVAILABLE INFORMATION. THE CONTRACTOR SHALL VERIFY EXACT UTILITY LOCATIONS PRIOR TO ANY CONSTRUCTION. THE CONTRACTOR SHALL CALL DIG-TESS AT 1.800.344.8377 PRIOR TO ANY EXCAVATION.
2. IF ANY CONFLICT OR DISCREPANCY FROM THE PLANS IS FOUND, NOTIFY THE ENGINEER BEFORE CONTINUING WITH ANY FURTHER CONSTRUCTION.
3. ALL PIPE SHALL BE LAID STARTING AT THE OUTFALL AND LAID UPSTREAM FROM THAT POINT.
4. SPOT ELEVATIONS SHOWN ARE TO THE TOP OF PROPOSED PAVEMENT AND/OR TOP OF FINISHED GRADE, UNLESS OTHERWISE NOTED. ADD 0.5 FEET FOR TOP OF CURB ELEVATIONS. SPOT ELEVATIONS SHOWN IN LANDSCAPED AREAS ARE TO THE TOP OF SOD.
5. TOP OF ALL LANDSCAPED AREAS AT BUILDING SLAB TO BE A MIN. 6" BELOW FINISH FLOOR ELEVATION.
6. REFER TO THE GEOTECHNICAL REPORT FOR SOIL TREATMENT AND COMPACTION SPECIFICATIONS DURING THE GRADING OPERATIONS.
7. ADA COMPLIANT PARKING AREAS ARE NOT TO EXCEED 2% SLOPE IN ANY DIRECTION.
8. ADA COMPLIANT WALKWAYS AND SIDEWALKS ARE NOT TO EXCEED 5% IN THE DIRECTION OF TRAFFIC AND 2% CROSS SLOPE.
9. ALL GRADED SLOPES BEYOND PAVEMENT AREAS ARE AT 4H:1V UNLESS NOTED OTHERWISE



NOT FOR CONSTRUCTION
THIS DOCUMENT IS INTENDED FOR REVIEW ONLY, AND IS NOT INTENDED FOR BIDDING, PERMIT, OR CONSTRUCTION PURPOSES.
ENGINEER: JOSE SOTO, P.E.
TEXAS LICENSES NO: 76246
DATE: 08-16-2022

Project Management Associates
Civil Engineers and Construction Managers
530 Bedford Road, Suite 102
Bedford, TX 76022
Texas Registered Engineering Firm F-10640

DRAWN BY:	A S / SL
CHECKED BY:	J S
DATE:	8/16/2022
ISSUED FOR PERMIT:	
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REVISIONS:

No.	Description	Date

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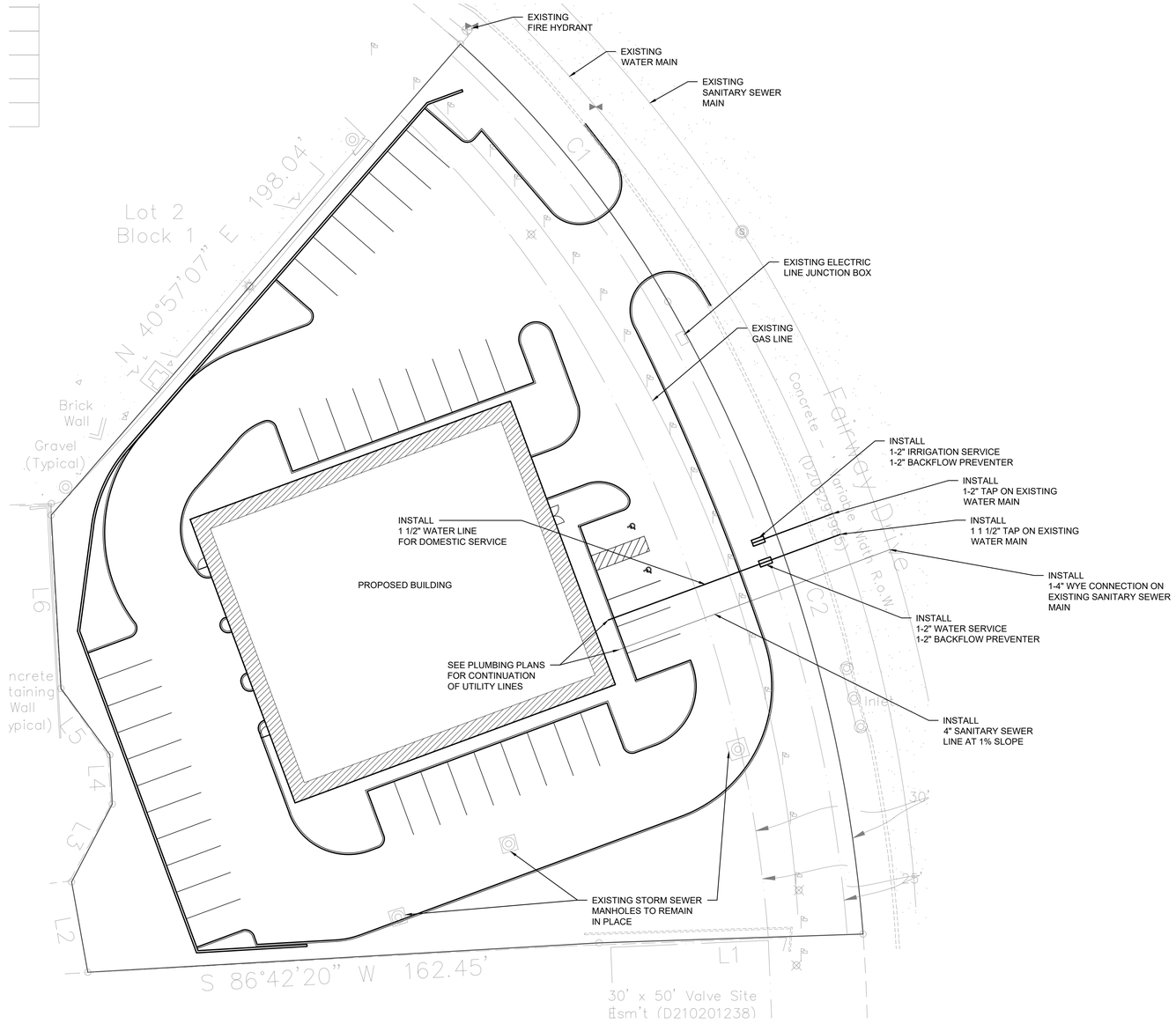
FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
WESTWORTH, TEXAS

SHEET DESCRIPTION:
GRADING PLAN

SHEET NO.
C-3.2



LEGEND

PROPERTY LINE

EXISTING CURB

PROPOSED CURB AND GUTTER

GENERAL NOTES

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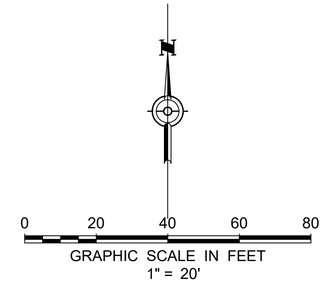
2. IF ANY CONFLICT OR DISCREPANCY FROM THE PLANS IS FOUND, NOTIFY THE ENGINEER BEFORE CONTINUING WITH ANY FURTHER CONSTRUCTION.
3. ALL PIPE SHALL BE LAID STARTING AT THE OUTFALL AND LAID UPSTREAM FROM THAT POINT. ALL GRAVITY LINES TO BE INSTALLED BEFORE PRESSURE LINES.
4. ALL WATER AND SANITARY SEWER PIPE AND APPURTENANCES SHALL MEET ASTM AND DALLAS WATER UTILITIES STANDARDS FOR UTILITY CONSTRUCTION.
5. INSTALL CLEANOUTS AT ALL SANITARY SEWER LINE CHANGE IN DIRECTION.
6. ALL PROPOSED SIDEWALKS AND BARRIER-FREE RAMPS COMPLY WITH TEXAS ACCESSIBILITY STANDARDS (TAS) AND AMERICANS WITH DISABILITIES ACT (ADA).
7. CONTRACTOR MUST PREPARE AND SUBMIT A TRAFFIC CONTROL PLAN (TCP) TO THE CITY OF WEST WORTH VILLAGE DEPARTMENT OF PUBLIC WORKS FOR REVIEW AND APPROVAL PRIOR TO ANY CONSTRUCTION IN THE PUBIC RIGHT-OF-WAY.



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DRAWN BY:	A S / SL
CHECKED BY:	J S
DATE:	8/16/2022
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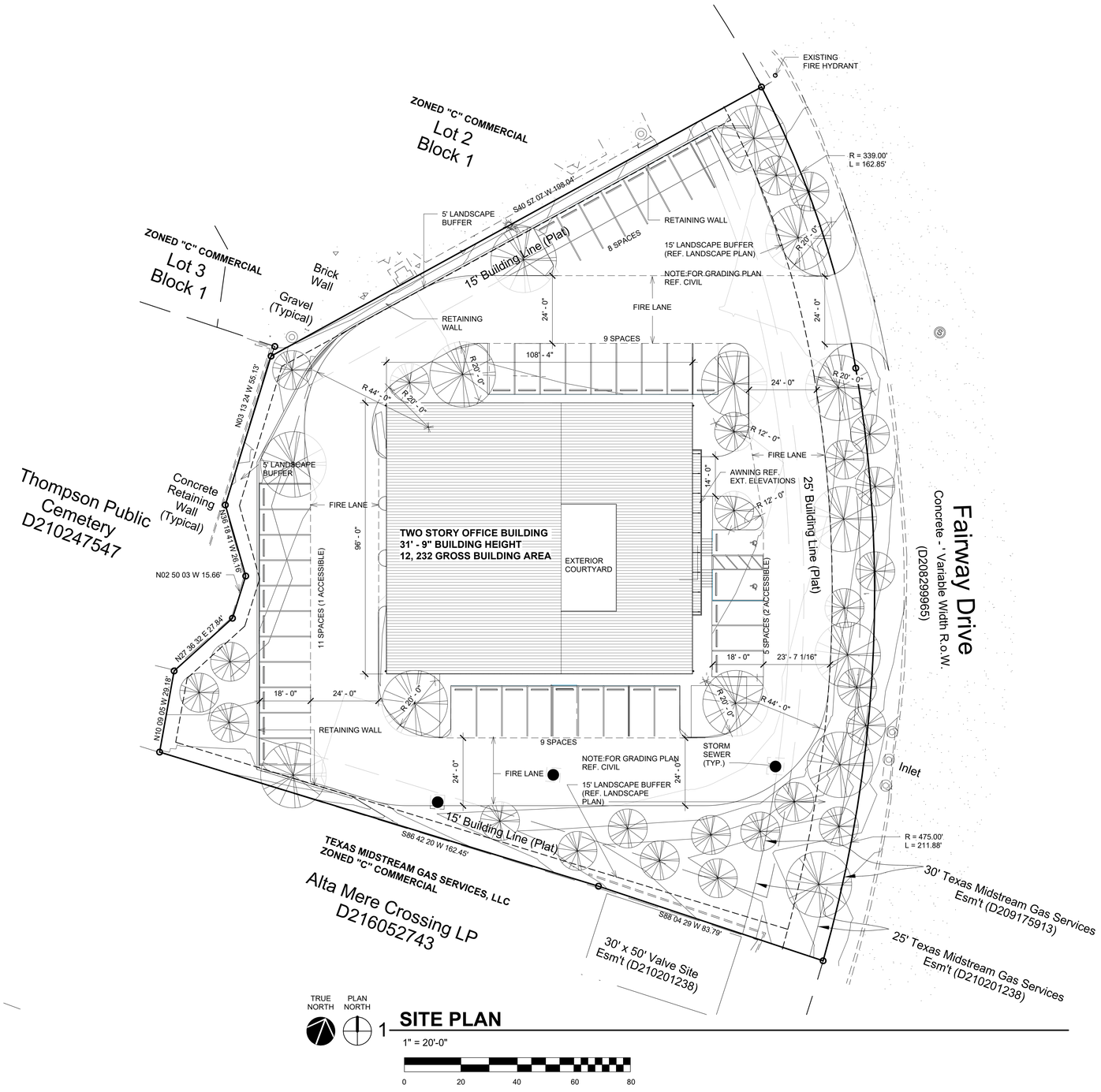
FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
WESTWORTH, TEXAS

SHEET DESCRIPTION:
UTILITY PLAN

SHEET NO.
C-4.0



PROJECT DESCRIPTION

OWNER

St. Anne & St. Joachim LLC
1320 S. University Drive, Suite 701
Fort Worth, Texas 76107

APPLICABLE CODES

2018 INTERNATIONAL BUILDING CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
2018 INTERNATIONAL MECHANICAL CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
2018 INTERNATIONAL PLUMBING CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
2018 NATIONAL ELECTRICAL CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
2018 INTERNATIONAL FIRE CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
2018 NATIONAL ENERGY CONSERVATION CODE & CITY OF WESTWORTH VILLAGE AMENDMENTS
AMERICANS WITH DISABILITIES ACT (ADA)
TEXAS ACCESSIBILITY STANDARDS (TAS)

PROPOSED CONSTRUCTION

NEW CONSTRUCTION OF OFFICE BUILDING.
TYPE IIB - FULLY AUTOMATIC SPRINKLER SYSTEM WILL BE PROVIDED
FIRE ALARM WILL BE PROVIDED

SITE DESCRIPTION

LOT 1, Block 1, BEING A PORTION OF THE TRACT OF LAND DESCRIBED IN THE DEED TO ALTA MERE CROSSING, L.P. RECORDED IN DOCUMENT NUMBER D216052743, DEED RECORDS OF TARRANT COUNTY, TEXAS. SITUATED IN THE CORNELIUS CONNELLY SURVEY, ABSTACT NO. 319 CITY OF WESTWORTH VILLAGE, TARRANT COUNTY, TEXAS

LAND ACRES - 1.178

CURRENT ZONING - "C" (COMMERCIAL)

FACILITY DESCRIPTION

NEW FACILITY: TWO STORY OFFICE BUILDING
31' - 9" BUILDING HEIGHT

NEW CONSTRUCTION	12,232 SF.
TOTAL GROSS BUILDING AREA:	12,232 SF.

PROPOSED SCOPE OF WORK

NEW 12,232 SF. OFFICE BUILDING

PARKING ANALYSIS

CURRENT PROPOSED SCOPE OF WORK WILL REQUIRE THE FOLLOWING PARKING SPACES

	WESTWORTH VILLAGE REQUIRED PARKING	PROVIDED PARKING
EXTERIOR SPACES:	40	40
INTERIOR SPACES	00	06
ACCESSIBLE SPACES:	02	02
TOTAL SPACES:	42	48

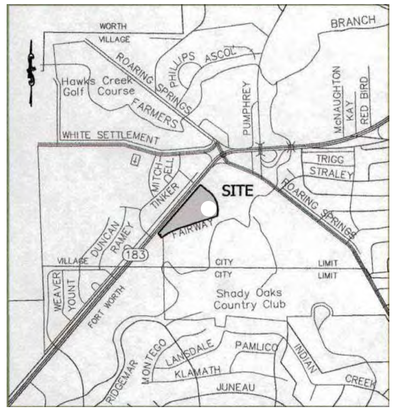
OCCUPANCY CLASSIFICATION

IBC 304.1 PRIMARY OCCUPANCY: BUSINESS GROUP B

FIRE PROTECTION

FULLY AUTOMATIC SPRINKLER SYSTEM WILL BE PROVIDED

FIRE ALARM SYSTEM WILL BE PROVIDED



VACINITY MAP

DRAWN BY: DWF
CHECKED BY: Checker
DATE: 08/16/2022
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101 S. JENNINGS AVE., SUITE 100 FORT WORTH, TEXAS 76104 817.332.9477 FAX 817.332.9487 METRO 972.445.6425

FISCHER FAMILY OFFICES
100 FAIRWAY DRIVE
Westwood Village, Texas

DESIGN DEVELOPMENT

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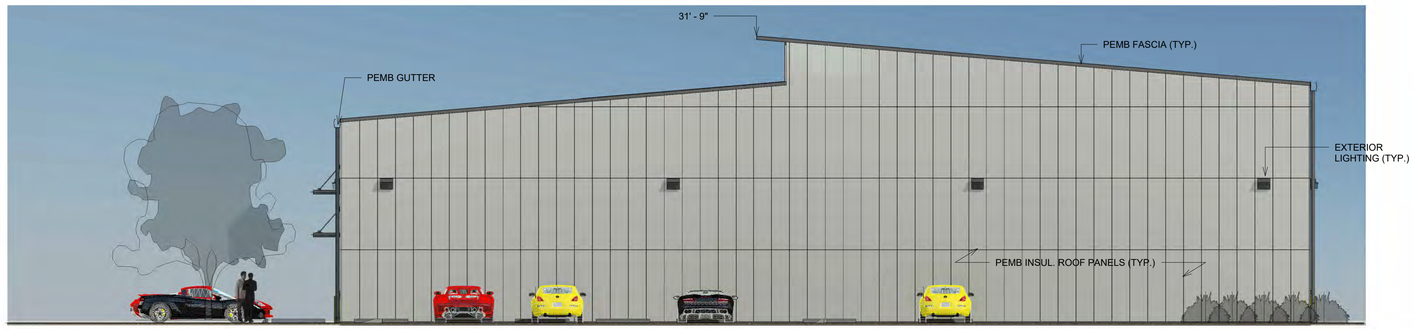
SHEET DESCRIPTION:
SITE PLAN

SHEET NO.
A-1.00

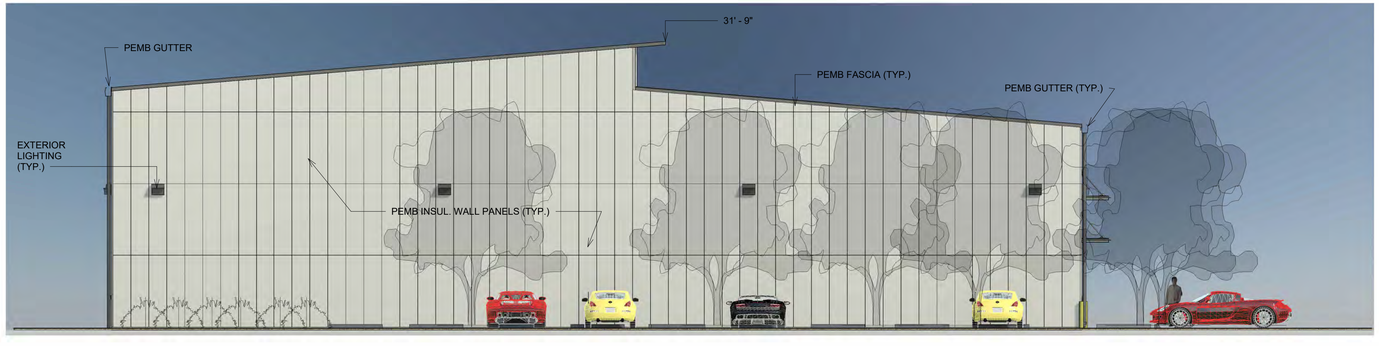
8/15/2022 2:17:18 PM

1 **EAST ELEVATION**



2 **NORTH ELEVATION**

3 **WEST ELEVATION**



4 **SOUTH ELEVATION**

DESIGN DEVELOPMENT

DRAWN BY:	DWF
CHECKED BY:	Checker
DATE:	08/16/2022
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FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
Westwood Village, Texas

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SHEET DESCRIPTION:

EXTERIOR ELEVATIONS

SHEET NO.

A-4.01

8/15/2022 2:17:37 PM

REFERENCE NOTES SCHEDULE

SYMBOL	DESCRIPTION	QTY	DETAIL
1-SE	STEEL EDGING- 3/16" THICK X 4" WIDE ONLY 1/2" EXPOSED ABOVE SOIL LINE OF SOD	300 LF	

SYMBOL	DESCRIPTION	QTY	DETAIL
2-MU	SHREDDED HARDWOOD MJULCH 3" PLACED OVER FILTER FABRIC	3.23 CY	
4-DG	DECOMPOSED GRANITE 3" PLACED OVER FILTER FABRIC	24.83 CY	
60' TL — 5-TL	60` TREE LINE TO ESTABLISH PARKING LOT TREE COVERAG.	1,934 LF	

LANDSCAPE REQUIREMENTS

FAIRWAY DRI (NON COLLECTOR)

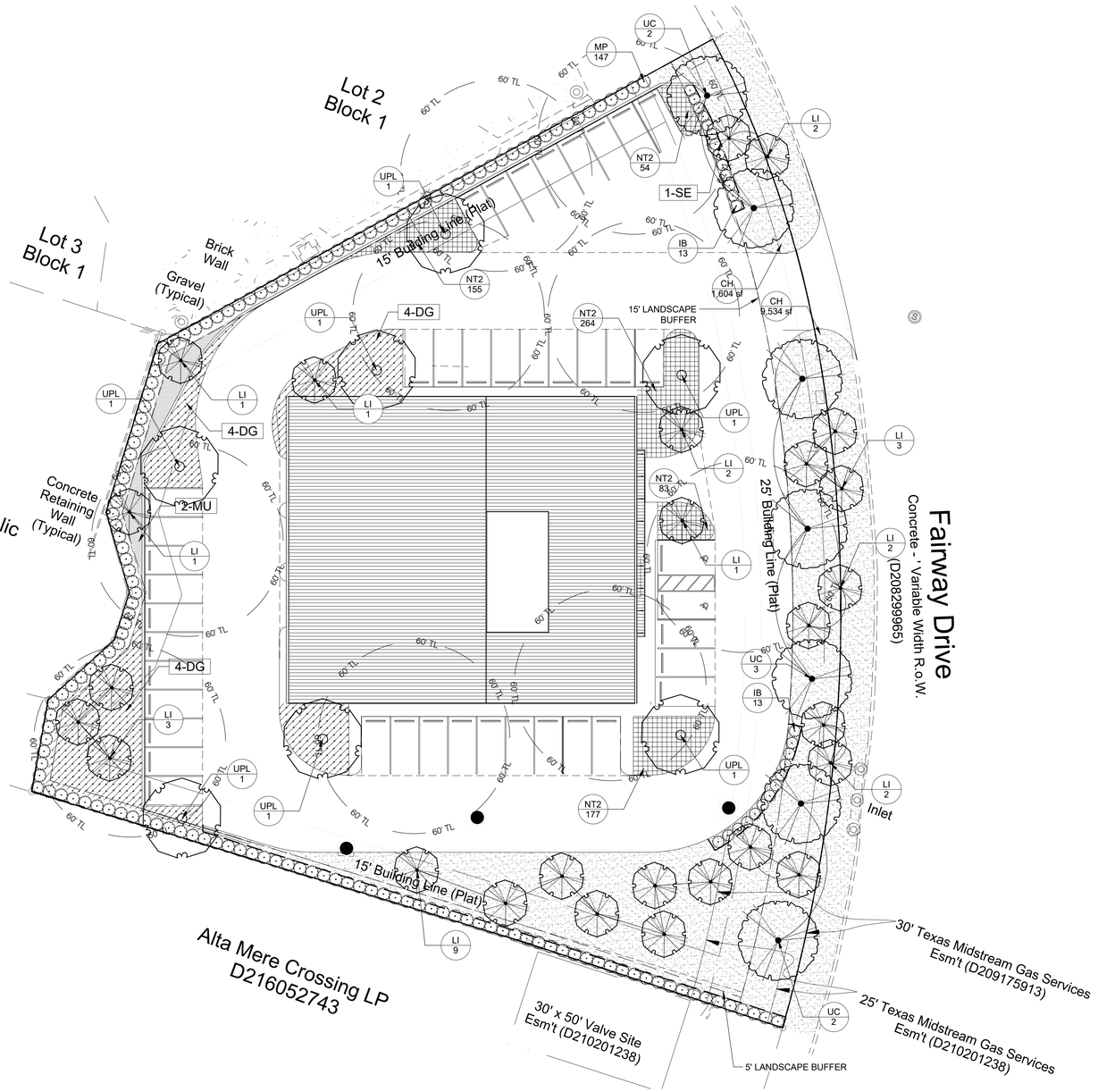
	LENGTH	REQUIRED	PROVIDED	LANDSCAPE REQUIREMENT
STREET	317			15' LANDSCAPE BUFFER
SHADE TREE	317	6.34	7	ONE(1) PER 50'
ORNAMENTAL TREE	317	25.36	26	FOUR(4) PER 50'
SHRUBS	317	25.36	26	FOUR(4) PER 50'

PARKING

	PARKING SPACES	REQUIRED SF	PROVIDED SF	
LANDSCAPE AREA	42	672	672+	SIXTEEN(16) SF PER PARKING SPACE
SHADE TREES		9	9	ONE (1) WITH IN 60' OF PARKS

ADJACENT PROPERTY

LANDSCAPE BUFFER	5'	5'	FIVE FOOT LANDSCAPE BUFFER
			REQUIRED FOR BACK
			AND SIDES OF PROPERTY
SHRUBS	147	147	FOUR (4) FT HIGH LANDSCAPE
			SCREEN REQUIRED



GENERAL PLANTING NOTES

1. CONTRACTOR SHALL ADHERE TO CITY CONSTRUCTION REQUIREMENTS INCLUDING BUT NOT LIMITED TO ANY PERMITS, INSPECTIONS, AND METHODS OF MATERIAL INSTALLATION.
2. CONTRACTOR SHALL ADHERE TO ALL AGENCY REQUIREMENTS MEANS AND METHODS OF CONSTRUCTION.
3. CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES ABOVE AND BELOW GRADE, AS WELL AS FINDING OUT EACH COMPANY'S RESTRICTIONS ON WORKING WITHIN THEIR EASEMENTS AND UTILITY LINES PRIOR TO COMMENCING CONSTRUCTION.
4. CONTRACTOR SHALL VERIFY LOCATION OF ALL EXISTING IMPROVEMENTS AND TO NOT DISTURB THOSE THAT ARE OUTSIDE OF THE SCOPE OF WORK. ANY STRUCTURES THAT ARE TO REMAIN WITHIN THE SCOPE OF WORK AREA SHALL NOT BE DAMAGED. PHOTOGRAPHS AND NOTES SHOULD BE MADE FOR ANY EXISTING DAMAGED CONDITIONS PRIOR TO COMMENCING CONSTRUCTION AND DISTRIBUTED TO OWNERS REPRESENTATIVE.
5. A LANDSCAPE IRRIGATION PLAN SHALL BE PREPARED PRIOR TO LANDSCAPE CONSTRUCTION AND WILL BE DESIGNED BY A TEXAS LICENSED IRRIGATION DESIGNER. ALL PLANTING AREAS SHALL BE IRRIGATED WITH AN AUTOMATIC IRRIGATION SYSTEM WITH A FREEZE AND RAIN SENSOR. THE SYSTEM SHALL BE DESIGNED TO MEET THE CITY AND STATE IRRIGATION REQUIREMENTS. THE IRRIGATION INSTALLER SHALL BE A STATE OF TEXAS LICENSED IRRIGATION DESIGNER.
6. CONTRACTOR SHALL NOTIFY OWNERS REPRESENTATIVE IF THERE ARE ANY WATER RESTRICTIONS AND WHAT IF ANY IMPACT THIS MAY HAVE ON THE INSTALLATION OF PLANT MATERIAL.
7. QUANTITIES SHOWN IN PLANT LIST FOR PLANT MATERIAL AREA PROVIDED AS A COURTESY FOR THE CONTRACTOR. CONTRACTOR SHALL VERIFY PRIOR TO BIDDING THAT THE QUANTITY WILL COVER THE SPECIFIED AREAS AT THE SPACING STATED IN THE PLANT LIST UNDER THE REMARKS COLUMN. IF THERE IS A DIFFERENCE, THE CONTRACTOR SHALL MAKE NOTE ON THEIR BID AND SHOW THE ADDED OR REDUCED COST.
8. CONTRACTOR SHALL ESTABLISH SOURCES FOR ALL PLANT MATERIAL ON PLANT LIST WHEN BIDDING PROJECT. NO PLANTS SUBSTITUTIONS.
9. CONTRACTOR SHALL BECOME FAMILIAR WITH THE DRAWINGS FOR THIS PROJECT PRIOR TO INSTALLATION.
10. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO ADVISE THE OWNERS REPRESENTATIVE OF ANY CONDITION FOUND ON-SITE WHICH PROHIBITS INSTALLATION AS SHOWN ON THESE PLANS.
11. ALL NEW PLANTING BEDS SHALL HAVE A MINIMUM SIX (6") INCHES OF BED PREPARATION.
12. LAWN AREA SHALL HAVE FERTILE AND CLEAN TOP SOIL TILLED 4" DEEP.
13. GRADING IN PLANTING BEDS SHALL BE SMOOTH AND PROVIDE POSITIVE DRAINAGE.
14. CONTRACTOR SHALL STAKE OUT LOCATION OF ALL TREES, AND SHRUBS FOR APPROVAL BY OWNERS REPRESENTATIVE PRIOR TO PLANTING.
15. MULCHING OF SHRUB AND ANY GROUND COVER AREAS SHALL HAVE 3 INCHES OF SHREDDED HARDWOOD MULCH.
16. LANDSCAPED AREAS SHALL BE KEPT FREE OF TRASH, LITTER, WEEDS, AND OTHER SUCH MATERIAL OR PLANTS NOT A PART OF THE LANDSCAPING.
17. THE PROPERTY OWNER, TENANT AND ANY AGENT THEREOF SHALL BE JOINTLY AND SEVERALLY RESPONSIBLE FOR THE MAINTENANCE OF ALL LANDSCAPING MATERIALS IN GOOD CONDITION AT ALL TIMES SO AS TO PRESENT A HEALTHY, NEAT AND ORDERLY APPEARANCE. ANY LANDSCAPING MATERIAL THAT DIES SHALL BE REPLACED WITH HEALTHY MATERIAL WITHIN A REASONABLE TIME. ALL LANDSCAPED AREAS SHALL BE CONTINUOUSLY MAINTAINED FREE OF WEEDS, DEBRIS AND LITTER. WEEDS AND NATURAL UNCULTIVATED GRASS SHALL NOT BE CONSIDERED LANDSCAPING.

LANDSCAPE SITE MAINTENANCE

1. THE OWNER, TENANT AND/OR THEIR AGENT, IF ANY, SHALL BE JOINTLY AND SEVERALLY RESPONSIBLE FOR THE MAINTENANCE OF ALL LANDSCAPING. ALL REQUIRED LANDSCAPING SHALL BE MAINTAINED IN A NEAT AND ORDERLY MANNER AT ALL TIMES. THIS SHALL INCLUDE, BUT NOT BE LIMITED TO, MOWING, EDGING, PRUNING, FERTILIZING, WATERING, WEEDING, AND OTHER SUCH ACTIVITIES COMMON TO THE MAINTENANCE OF LANDSCAPING. LANDSCAPED AREAS SHALL BE KEPT FREE OF TRASH, LITTER, WEEDS, AND OTHER SUCH MATERIAL OR PLANTS NOT A PART OF THE LANDSCAPING. ALL PLANT MATERIAL SHALL BE MAINTAINED IN A HEALTHY AND GROWING CONDITION AS IS APPROPRIATE FOR THE SEASON OF THE YEAR. PLANT MATERIALS WHICH DIE SHALL BE REPLACED WITH PLANT MATERIAL OF SIMILAR VARIETY AND SIZE, WITHIN NINETY (90) DAYS. TREES WITH A TRUNK DIAMETER IN EXCESS OF SIX INCHES (6") MEASURED FOUR FOOT (4') ABOVE THE GROUND MAY BE REPLACED WITH ONES OF SIMILAR VARIETY HAVING A TRUNK DIAMETER OF NO LESS THAN THREE INCHES (3") MEASURED FOUR FOOT (4') ABOVE THE GROUND ON A CALIPER-INCH FOR CALIPER-INCH BASIS (E.G., FOR A 6" TREE, TWO 3" REPLACEMENT TREES SHALL BE REQUIRED). A TIME EXTENSION MAY BE GRANTED BY THE CITY ADMINISTRATOR OR HIS/HER DESIGNEE IF SUBSTANTIAL EVIDENCE IS PRESENTED TO INDICATE ABNORMAL CIRCUMSTANCES BEYOND THE CONTROL OF THE OWNER OR HIS/HER AGENT.
2. IT SHALL BE THE DUTY OF ANY PERSON OR PERSONS OWNING OR OCCUPYING REAL PROPERTY BORDERING ON ANY STREET TO PRUNE TREES NEXT TO THE STREET IN SUCH MANNER THAT THEY WILL NOT OBSTRUCT OR SHADE THE STREETLIGHTS, OBSTRUCT THE PASSAGE OF PEDESTRIANS ON SIDEWALKS, OBSTRUCT VISION OF TRAFFIC SIGNS, OR OBSTRUCT THE VIEW FROM ANY STREET OR ALLEY INTERSECTION (SEE VISIBILITY REQUIREMENTS, SECTION 14.4.35). THE MINIMUM CLEARANCE OF ANY PORTION OF A TREE OVERHANGING PUBLIC STREET RIGHT-OF-WAY SHALL BE FOURTEEN FEET (14'), AND OVERHANGING A PUBLIC SIDEWALK SHALL BE EIGHT FEET (8').
3. FAILURE TO MAINTAIN ANY LANDSCAPE AREA IN COMPLIANCE WITH THIS SECTION IS CONSIDERED A VIOLATION OF THIS SECTION AND MAY BE SUBJECT TO PENALTIES OF SECTION 14.5.3.

PLANT LEGEND(see sheet L-2 for schedule)

TREES	CODE	COMMON NAME
	UC	CEDAR ELM
	UPL	CHINESE ELM TREE
SMALL TREES	**CODE**	**COMMON NAME**
	LI	CRAPE MYRTLE
SHRUBS	**CODE**	**COMMON NAME**
	IB	DWARF BURFORD HOLLY
	MP	DWARF SOUTHERN WAX MYRTLE
GROUND COVERS	**CODE**	**COMMON NAME**
	NT2	MEXICAN FEATHERGRASS
SOD/SEED	**CODE**	**COMMON NAME**
	CH	BERMUDA GRASS

0 10' 20' 40' 60'
1"=20'-0"

DRAWN BY:	SCB
CHECKED BY:	DLB
DATE:	08/16/2022
ISSUED FOR PERMIT:	
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REVISIONS:

No.	Description	Date

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FISCHER FAMILY OFFICES
100 FAIRWAY DRIVE
Westworth Village, Texas

BERKENBILE
LANDSCAPE ARCHITECTS
DALLAS OFFICE
2001 N Lamar St, Suite 290 (214) 922-9946
Dallas, TX 75202

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SHEET DESCRIPTION:
PLANTING PLAN

SHEET NO.
L-1

PLOT DATE AND TIME: 7/14/2022 6:32 PM
FILE NAME AND PATH: C:\Users\Steve\Dropbox (BLA,Inc)\Steve Berkenbile\BLA, Inc Team Folder\RPG\Rpg-220701 Fischer Building 2\05-CD DD\Sheet Files\CD\Rpg-220701 Fischer Building 2.dwg
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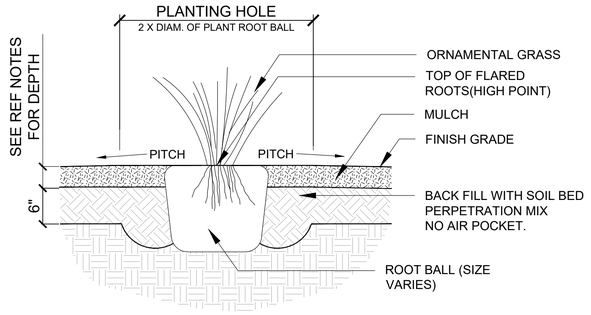
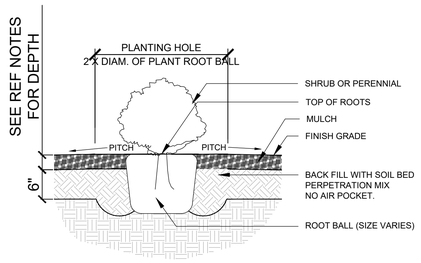
7/2/2022 10:47:15 AM

PLOT DATE AND TIME: 7/14/2022 6:32 PM



3 GRASS PLANTING DETAIL

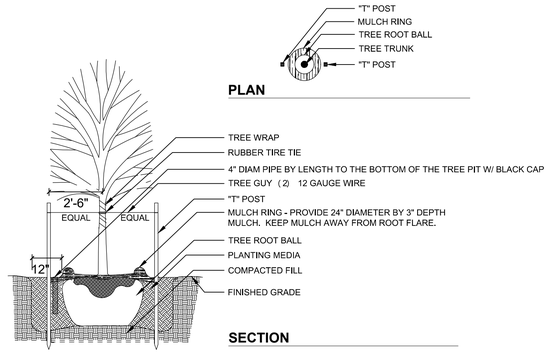
NTS P-CO-PLA1-06



2 SHRUB PLANTING DETAIL

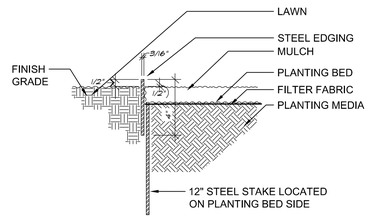
NTS P-CO-PLA1-04

NOTE:
1. WHERE SOIL IS ROCKY BREAK OUT AND REMOVE ROCKY SOIL TO THE SIZE AS INDICATED ON THE TREE PLANTING DETAIL
2. PROVIDE ADEQUATE SPACE FOR BACKFILL SOIL MIX.



1 TREE PLANTING IN LAWN

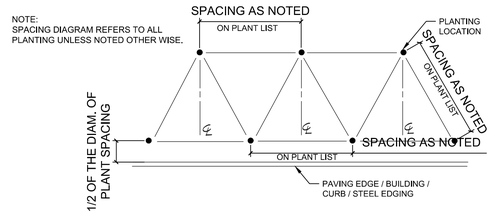
NTS P-CO-PLA1-17



5 STEEL EDGING DETAIL

NTS P-CO-PLA1-09

NOTE:
SPACING DIAGRAM REFERS TO ALL PLANTING UNLESS NOTED OTHER WISE.



4 TRIANGULAR SPACING

NTS P-CO-PLA1-05

PLANT SCHEDULE

TREES	CODE	QTY	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	HEIGHT	SPREAD		REMARKS
	UC	7	ULMUS CRASSIFOLIA	CEDAR ELM	3" CAL.	POT	10`-12`	8`-10`		SINGLE TRUNK, FULL AND MATCHED
	UPL	7	ULMUS PARVIFOLIA `LACEBARK ELM`	CHINESE ELM TREE	3" CAL.	POT	10`-12`	8`-10`		SINGLE TRUNK, FULL AND MATCHED
SMALL TREES	**CODE**	**QTY**	**BOTANICAL NAME**	**COMMON NAME**	**SIZE**	**CONTAINER**	**HEIGHT**	**SPREAD**		**REMARKS**
	LI	26	LAGERSTROEMIA INDICA	CRAPE MYRTLE	3" CAL.	B&B	8`-10`	6--8`		MULTI-TRUNK, 3 CANES MAXIMUM
SHRUBS	**CODE**	**QTY**	**BOTANICAL NAME**	**COMMON NAME**	**SIZE**	**CONTAINER**	**HEIGHT**	**SPREAD**		**REMARKS**
	IB	26	ILEX CORNUTA `BURFORDII NANA`	DWARF BURFORD HOLLY	3 GAL.	POT	24"-26"	24"		FULL MATCHED-48" O.C.
	MP	147	MYRICA PUSILLA	DWARF SOUTHERN WAX MYRTLE	3 GAL.	POT	16"-18"	12"-16"		FULL MATCHED-48" O.C.
GROUND COVERS	**CODE**	**QTY**	**BOTANICAL NAME**	**COMMON NAME**	**SIZE**	**CONTAINER**				
	NT2	733	NASSELLA TENUISSIMA `PONY TAILS`	MEXICAN FEATHERGRASS	1 GAL.	POT			18" o.c.	FULL MATCHED-TRIANGULAR SPACED. 18" O.C.
SOD/SEED	**CODE**	**QTY**	**BOTANICAL NAME**	**COMMON NAME**	**SIZE**	**CONTAINER**				
	CH	11,138 SF	CYNODON DACTYLON `419 HYBRID`	BERMUDA GRASS	---					SOLID SOD ,STAGGERED JOINTS, THICK AND GREEN, NO GAPS BETWEEN SOD PIECES.

1. CAL. MEANS "CALIPER" WHICH IS A STANDARD FOR THE TRUNK MEASUREMENT. IT IS THE DIAMETER OF THE TRUNK MEASURED TWELVE (12) INCHES ABOVE GROUND LEVEL FOR NEW OR REPLACEMENT TREES. IF A TREE IS MULTI-TRUNK VARIETY, THE CALIPER OF THE TREE IS THE SUM OF THE LARGES TRUNK PLUS ONE-HALF THE TOTAL OF OTHER TRUNKS, MEASURED AT TWELVE (12) INCHES ABOVE THE ROOT BALL. TREES MUST MEET OR EXCEED THE SPECIFIED CALIPER SIZES IN PLANT LIST.

2. FOR SHRUBS MINIMUM CONTAINER SIZE IS USED UNDER ROOT BALL, HOWEVER PLANTS PLANTED SHALL MEET THE MINIMUM HEIGHT AS CALLED OUT IN THE PLANT LIST, WHICH COULD RESULT IN REQUIRING A LARGER CONTAINER SIZE TO MEET THE HEIGHT REQUIREMENT. THIS MAY REQUIRED A CONTAINER SIZE LARGER THAN THE ONES USED UNDER ROOT BALL.

3. QUANTITIES ARE PROVIDED AS A CURTESY TO THE CONTRACTOR. THE CONTRACTOR IS RESPONSIBLE TO VERIFY ALL PLANT QUANTITIES SHOWN IN SCHEDULE AND PLANS FOR BIDDING AND PERMIT.

DRAWN BY:	SCB
CHECKED BY:	DLB
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101 S. JENNINGS AVE., SUITE 100 FORT WORTH, TEXAS 76104 817.332.9477 FAX 817.332.9487 METRO 972.445.9425

FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
Westworth Village, Texas

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LANDSCAPE ARCHITECTS
DALLAS OFFICE
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SHEET DESCRIPTION:
PLANTING PLAN

SHEET NO.
L-2

7/2/2022 10:47:15 AM

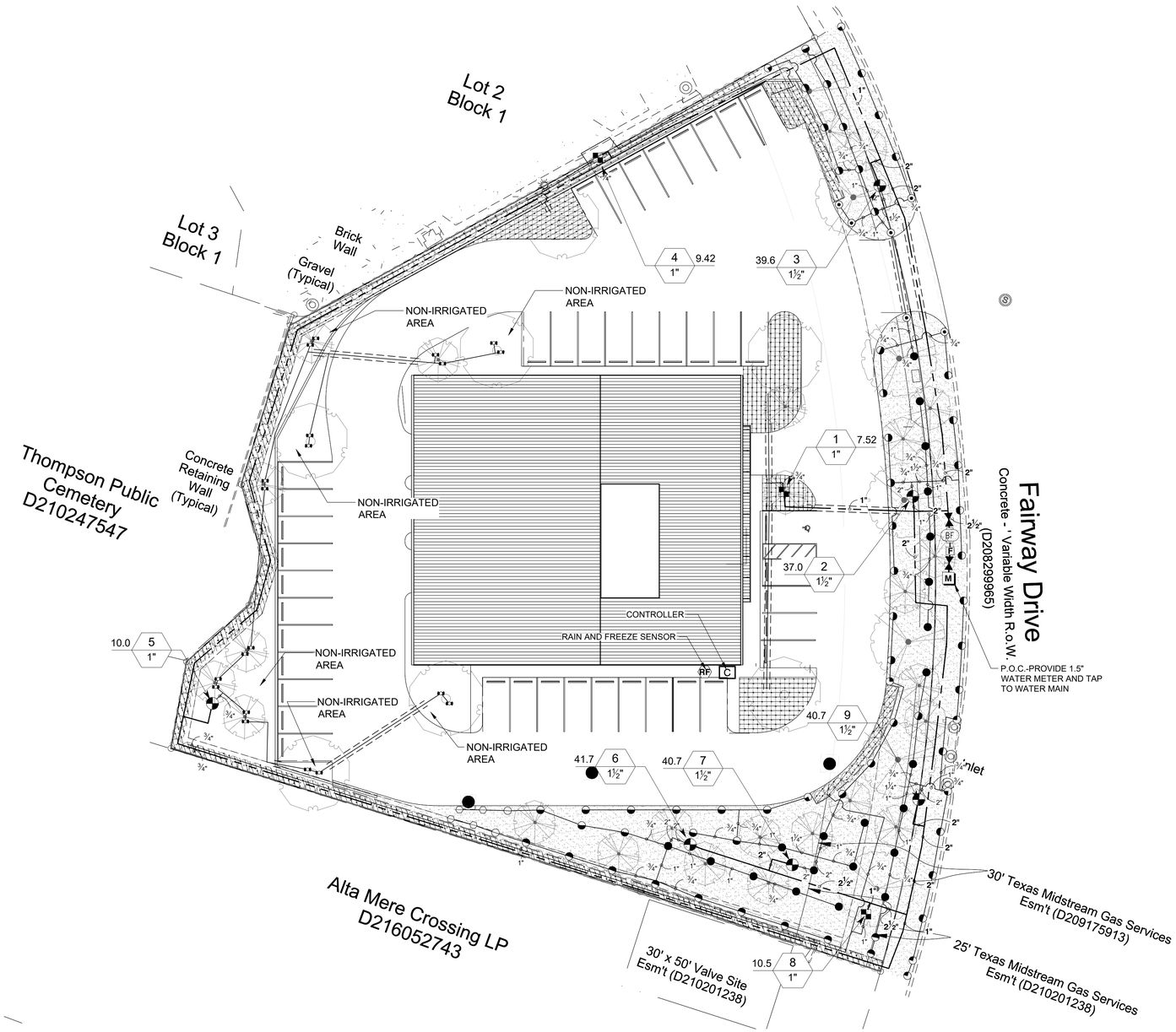
FILE NAME AND PATH: C:\Users\Steve\Dropbox (BLA,Inc)\Steve Berkenbile\BLA,Inc Team Folder\RPG\Rpg-220701 Fischer Building 205-CD DD\Sheet Files\CD\Rpg-220701 Fischer Building

SHEET SIZE: ARCH FULL BLEED D (36.00 X 24.00 INCHES)

PLOT DATE AND TIME: 7/14/2022 6:31 PM

VALVE SCHEDULE

NUMBER	MODEL	SIZE	TYPE	GPM	WIRE	PSI	PSI @ POC	PRECIP
1	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIPLINE	7.52	63.1	36.13	42.55	0.64 in/h
2	RAIN BIRD PEB	1-1/2"	TURF SPRAY	37.00	110.9	34.54	44.55	1.25 in/h
3	RAIN BIRD PEB	1-1/2"	TURF SPRAY	39.58	247.9	34.73	51.5	1.38 in/h
4	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIPLINE	9.42	364.8	37.7	45.07	0.64 in/h
5	RAIN BIRD PEB	1"	BUBBLER	10.00	540.2	33.69	42.11	2.04 in/h
6	RAIN BIRD PEB	1-1/2"	TURF SPRAY	41.68	325.4	34.93	60.64	1.19 in/h
7	RAIN BIRD PEB	1-1/2"	TURF SPRAY	40.69	308.7	35.17	59.05	0.97 in/h
8	RAIN BIRD XCZ-100-PRB-COM	1"	AREA FOR DRIPLINE	10.45	266.7	41.02	47.7	0.64 in/h
9	RAIN BIRD PEB	1-1/2"	TURF SPRAY	40.68	232.3	34.86	52.75	1.14 in/h
	Common Wire				1,143			



IRRIGATION SCHEDULE

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI
Q T H F	RAIN BIRD 1804-SAM-PRS 8 SERIES MPR TURF SPRAY 4.0" POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2" NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE. PRESSURE REGULATING.	4	30
Q T H TQ F	RAIN BIRD 1804-SAM-PRS 12 SERIES MPR TURF SPRAY 4.0" POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2" NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE. PRESSURE REGULATING.	2	30
Q T H TQ F	RAIN BIRD 1804-SAM-PRS 15 SERIES MPR TURF SPRAY 4.0" POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2" NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE. PRESSURE REGULATING.	85	30
08HE-VAN 12HE-VAN 10HE-VAN 15HE-VAN	RAIN BIRD 1804-SAM-PRS HE-VAN SERIES TURF SPRAY 4.0" POP-UP SPRINKLER WITH CO-MOLDED WIPER SEAL. 1/2" NPT FEMALE THREADED INLET. WITH SEAL-A-MATIC CHECK VALVE. PRESSURE REGULATING.	6	30
1401 1402	RAIN BIRD RWS-M-B-C MINI ROOT WATERING SYSTEM WITH 4.0" DIAMETER X 18.0" LONG WITH LOCKING GRATE, SEMI-RIGID MESH TUBE AND RAIN BIRD 1401 0.25 GPM OR 1402 0.5 GPM BUBBLER AS INDICATED. WITH CHECK VALVE.	20	30

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY
	RAIN BIRD XCZ-100-PRB-COM WIDE FLOW DRIP CONTROL KIT FOR COMMERCIAL APPLICATIONS. 1" BALL VALVE WITH 1" PESB VALVE AND 1" PRESSURE REGULATING 40PSI QUICK-CHECK BASKET FILTER. 0.3 GPM-20 GPM	3
	AREA TO RECEIVE DRIPLINE NETAFIM TLCV-06-12 TECHLINE PRESSURE COMPENSATING LANDSCAPE DRIPLINE WITH CHECK VALVE. 0.6 GPH EMITTERS AT 12" O.C. DRIPLINE LATERALS SPACED AT 18" APART, WITH EMITTERS OFFSET FOR TRIANGULAR PATTERN. 17MM.	2,739 L.F.

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY
	RAIN BIRD PEB 1", 1-1/2", 2" PLASTIC INDUSTRIAL VALVES. LOW FLOW OPERATING CAPABILITY, GLOBE CONFIGURATION.	6
	SHUT OFF VALVE	2
BF	FEBCO 850 1-1/2" DOUBLE CHECK BACKFLOW PREVENTION, 1/2" TO 2"	1
C	RAIN BIRD ESP8LXME WITH (01) ESPLXMSM12 20 STATION COMMERCIAL CONTROLLER. MOUNTED ON A PLASTIC WALL MOUNT. WITHOUT FLOW SENSING.	1
RF	HUNTER MINI-CLIK RAIN SENSOR, MOUNT AS NOTED	1
F	LANDSCAPE PRODUCTS INC. 5715-WYE 1-1/2" BRONZE Y FILTER. 20 SS MESH, SEDIMENT AND DEBRIS PROTECTION. FOR COMMERCIAL AND RESIDENTIAL LANDSCAPE IRRIGATION SYSTEMS, SWIMMING POOLS AND VARIOUS PLUMBING APPLICATIONS. MAX OPERATING PRESSURE 400 PSI.	1
M	WATER METER 1-1/2" IRRIGATION METER	1
	IRRIGATION LATERAL LINE: PVC CLASS 200 SDR 21	2,190 L.F.
	IRRIGATION MAINLINE: PVC SCHEDULE 40	1,143 L.F.
	PIPE SLEEVE: PVC SCHEDULE 40	244.3 L.F.

Valve Callout
- #" Valve Number
- # Valve Flow
- #" Valve Size

CRITICAL ANALYSIS

Generated:	2022-07-14 17:38
P.O.C. NUMBER: 02	
Water Source Information:	IRRIGATION METER
FLOW AVAILABLE	
Water Meter Size:	1-1/2"
Flow Available	42.47 GPM
PRESSURE AVAILABLE	
Static Pressure at POC:	63.00 PSI
Elevation Change:	3.00 ft
Service Line Size:	1 1/2"
Length of Service Line:	5 ft
Pressure Available:	61.00 psi
DESIGN ANALYSIS	
Maximum Station Flow:	41.68 GPM
Flow Available at POC:	42.47 GPM
Residual Flow Available:	0.79 GPM
Pressure Req. at Critical Station:	34.94 PSI
Loss for Fittings:	0 PSI
Loss for Main Line:	15.65 PSI
Loss for POC to Valve Elevation:	0 PSI
Loss for Backflow:	6.5 PSI
Loss for Water Meter:	3.55 PSI
Critical Station Pressure at POC:	60.64 PSI
Pressure Available:	61 PSI
Residual Pressure Available:	0.36 PSI

0 10' 20' 40' 60'
1"=20'-0"

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IRRIGATION PLAN

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IR-1

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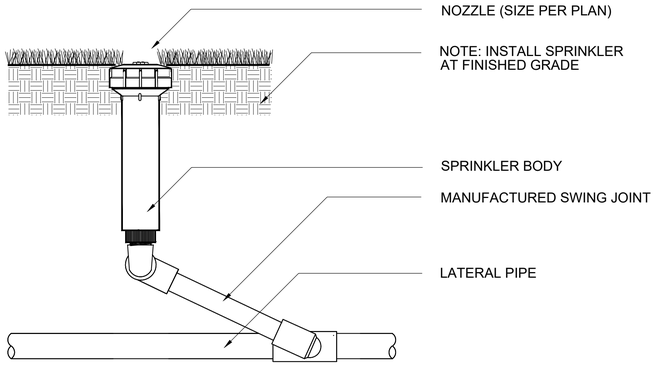
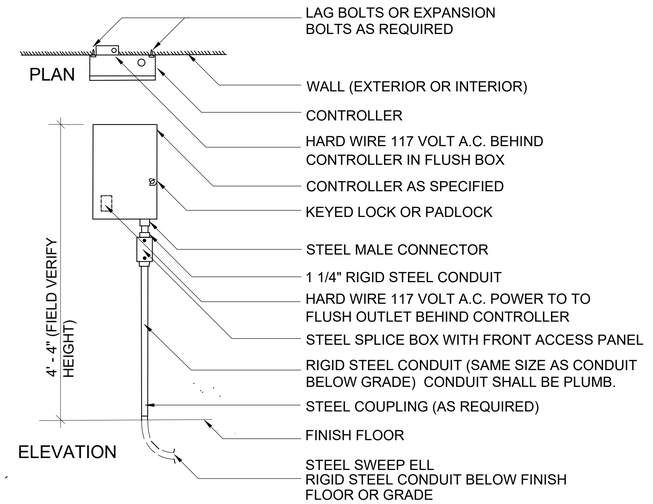
SHEET SIZE: ARCH FULL BLEED D (36.00 X 24.00 INCHES)



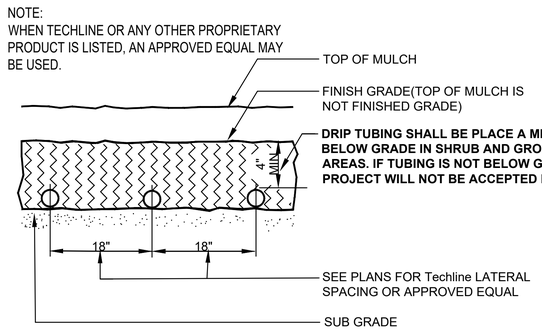
4 POP - UP RISER ASSEMBLY

1" = 1" P-CO-BLA-08



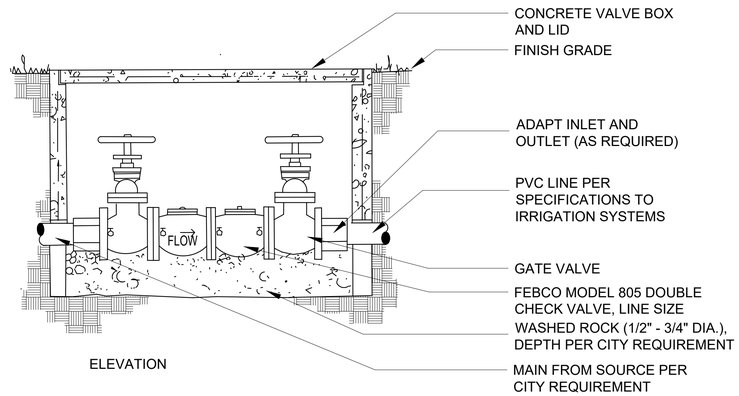
1 WALL MOUNTED CONTROLLER

NTS P-CO-BLA-01



6 DRIP LINE 4" BELOW GRADE - SECTION

1" = 1"



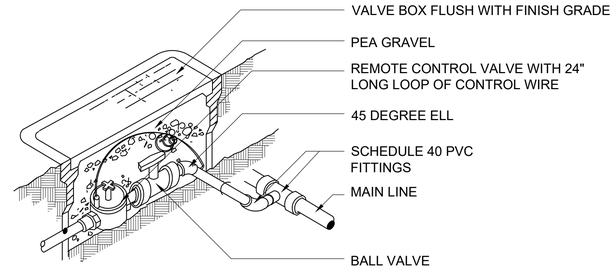
2 BACKFLOW PREVENTER

1" = 1" P-CO-BLA-03

PVC PIPE SIZE	PVC SLEEVE SIZE, SCH 40	MAX NUMBER OF #12 WIRES	SCHED 40 PVC SLEEVE
0.75"	2.0"	9	1.0"
1.0"	2.5"	17	1.25"
1.25"	3.0"	23	1.5"
1.5"	3.0"	38	2.0"
2.0"	4.0"	54	2.5"
2.5"	6.0"		
3.0"	6.0"		
4.0"	6.0"		

7 SLEEVE SCHEDULE

1" = 1" P-CO-BLA-23



3 REMOTE CONTROL AND BALL VALVE

1" = 1" P-CO-BLA-05

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PLANTING PLAN

SHEET NO.

IR-2

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SHEET SIZE: ARCH FULL BLEED D (36.00 X 24.00 INCHES)
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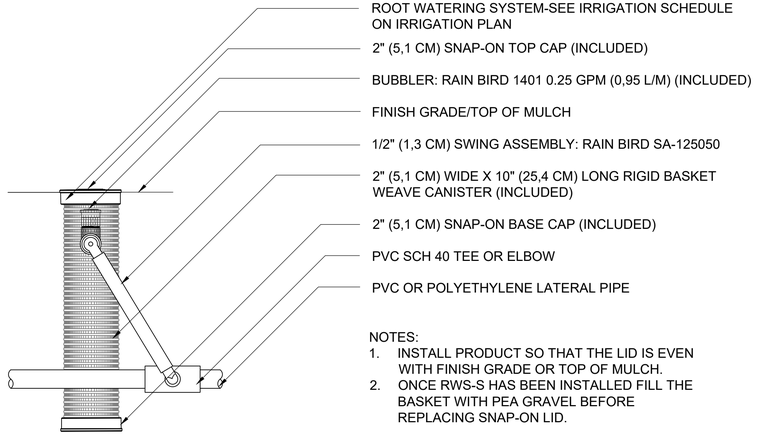
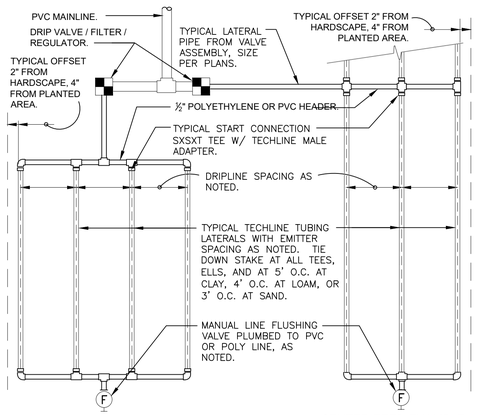


NOTES:
1. INSTALL PRODUCT SO THAT THE LID IS EVEN WITH FINISH GRADE OR TOP OF MULCH.
2. ONCE RWS-S HAS BEEN INSTALLED FILL THE BASKET WITH PEA GRAVEL BEFORE REPLACING SNAP-ON LID.

2 SUPPLEMENTAL ROOT WATERING SYSTEM:

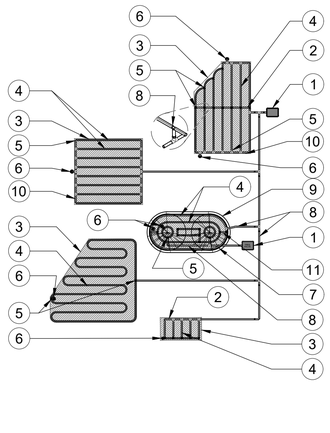
1" = 1" P-CO-BLA-10



END FEED EXAMPLE CENTER FEED EXAMPLE

TECHLINE CV MAXIMUM LENGTH OF SINGLE LATERAL (FEET)										
DRIPPER SPACING		12"				18"				24"
DRIPPER FLOW RATE (GPH)		0.26	0.4	0.6	0.9	0.26	0.4	0.6	0.9	0.6	0.9
INLET PRESSURE (PSI)	15	127	109	86	65	177	151	120	91	152	116
	25	427	325	256	194	604	459	361	274	458	348
	35	539	409	322	244	763	579	456	346	580	440
	45	618	469	369	280	877	664	523	397	666	506

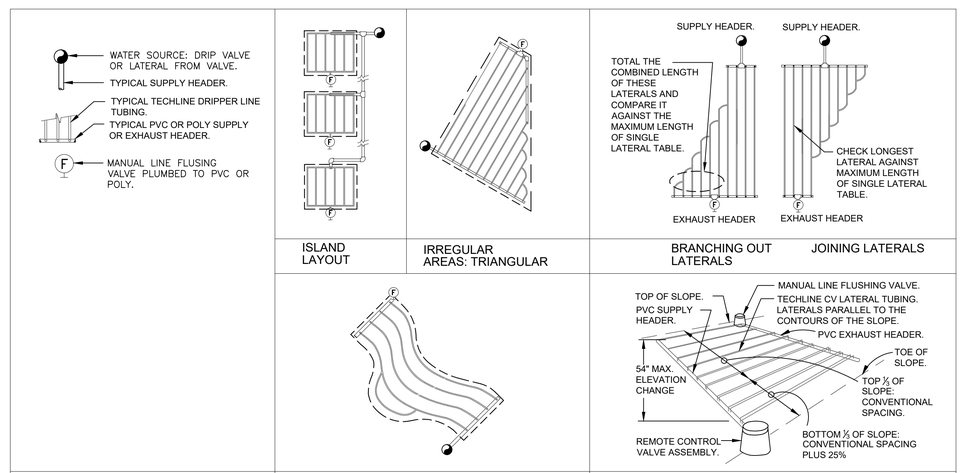
TECHLINE CV FLOW PER 100 FEET								
DRIPPER SPACING	0.26 GPH DRIPPER		0.4 GPH DRIPPER		0.6 GPH DRIPPER		0.9 GPH DRIPPER	
	GPH	GPM	GPH	GPM	GPH	GPM	GPH	GPM
12"	26.40	0.44	40.00	0.67	61.00	1.02	92.00	1.53
18"	17.58	0.29	26.67	0.44	41.00	0.68	61.00	1.02
24"	N/A	N/A	N/A	N/A	31.00	0.51	46.00	0.77



Single Lateral Maximum Run Length (Feet)						
Inlet Pressure (psi)	12" Spacing			18" Spacing		
	Nominal Flow (gph)			Nominal Flow (gph)		
	0.4	0.6	1.0	0.4	0.6	1.0
15	220	170	125	285	240	170
25	326	255	195	495	370	275
35	410	330	238	572	470	335
45	474	360	270	640	515	375

3 17MM EZ-ID CV DRIPLINE TYPICAL ISLAND LAYOUT

NOT TO SCALE FX-IR-LPI-DRIP-01



1 TYPICAL NETAFIM TECHLINE CV REQUIREMENTS

3" = 1'-0" FX-IR-NETA-DRIP-14

SHEET SIZE: ARCH FULL BLEED D (36.00 X 24.00 INCHES)

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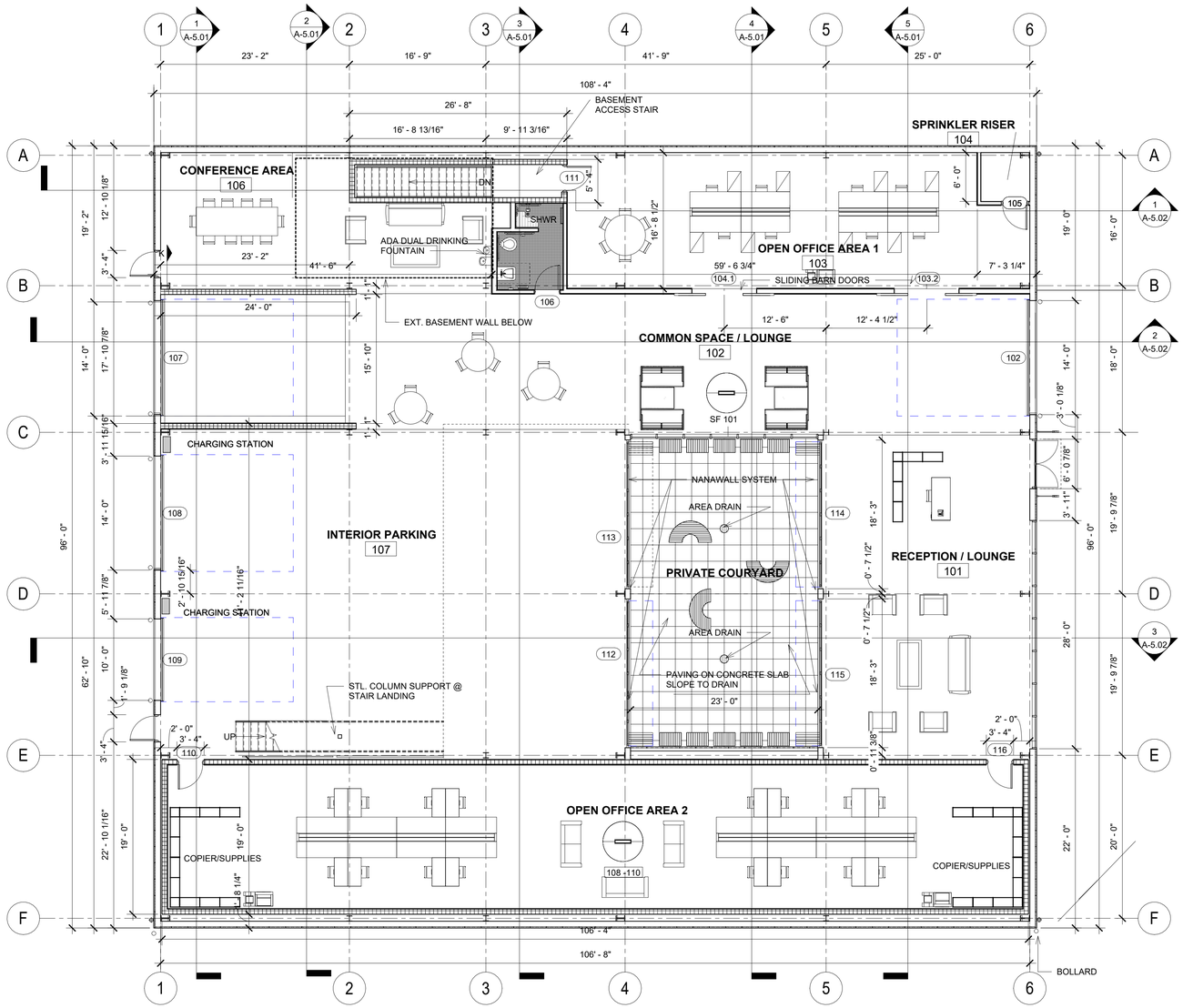
IRRIGATION DETAILS

SHEET NO.
IR-3

7/2/2022 10:47:15 AM

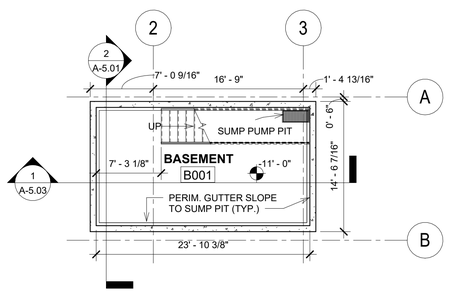


TRUE NORTH PLAN NORTH

1 FIRST LEVEL PLAN

1/8" = 1'-0"

INTERIOR SQUARE FOOTAGE			
Comments	Number	Name	Area
1 INTERIOR PARKING			
1 INTERIOR PARKING	107	INTERIOR PARKING	2311 SF
			2311 SF
2 OFFICE AREA			
2 OFFICE AREA	101	RECEPTION / LOUNGE	1028 SF
2 OFFICE AREA	102	COMMON SPACE / LOUNGE	1795 SF
2 OFFICE AREA	103	OPEN OFFICE AREA 1	908 SF
2 OFFICE AREA	105	RR	76 SF
2 OFFICE AREA	106	CONFERENCE AREA	613 SF
2 OFFICE AREA	108	OPEN OFFICE AREA 2	1860 SF
2 OFFICE AREA	201	BALCONY	179 SF
2 OFFICE AREA	202	OFFICE 1	189 SF
2 OFFICE AREA	203	CONFERENCE RM.	294 SF
2 OFFICE AREA	204	OFFICE 2	193 SF
2 OFFICE AREA	205	OPEN OFFICE MEZZANINE	799 SF
2 OFFICE AREA	206	BREAK AREA	319 SF
2 OFFICE AREA	207	RR	53 SF
			8306 SF
3 ACCESSORY SPACE			
3 ACCESSORY SPACE	104	SPRINKLER RISER	36 SF
3 ACCESSORY SPACE	110	OPEN OFFICE AREA 2	0 SF
3 ACCESSORY SPACE	208	MECH 1	358 SF
3 ACCESSORY SPACE	209	MECH 2	496 SF
3 ACCESSORY SPACE	B001	BASEMENT	315 SF
			1206 SF
GRAND TOTAL: 19			11823 SF



TRUE NORTH PLAN NORTH

2 BASEMENT LEVEL PLAN

1/8" = 1'-0"

GROSS SQUARE FOOTAGE	
SPACE	AREA
BASEMENT	366.30 SF
BASEMENT ROOF	142.22 SF
FIRST FLOOR	8846.62 SF
MEZZANINE LEVEL	2049.30 SF
MEZZANINE MECH.	828.16 SF
	12232.60 SF

DESIGN DEVELOPMENT

DRAWN BY:	DWF
CHECKED BY:	Checker
DATE:	08/16/2022
ISSUED FOR PERMIT:	
ISSUED FOR PRICING:	

REVISIONS:

No.	Description	Date

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RPGA DESIGN GROUP, INC.
ARCHITECTURE SPACE PLANNING INTERIORS
101 S. JENNINGS AVE., SUITE 100 FORT WORTH, TEXAS 76104 817.332.9407 FAX 817.332.9407 METRO 972.445.6425

FISCHER FAMILY OFFICES

100 FAIRWAY DRIVE
Westwood Village, Texas

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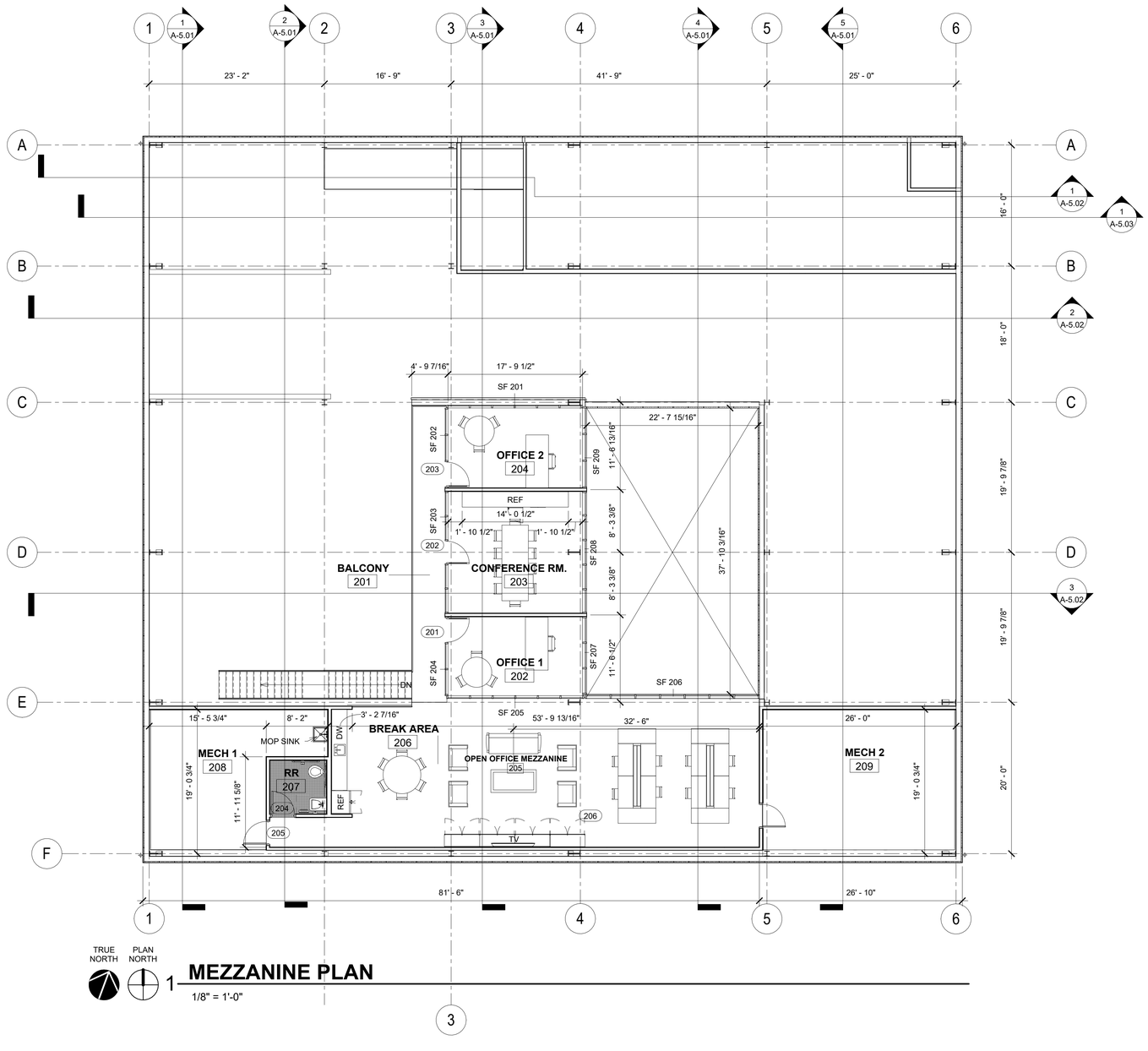
SHEET DESCRIPTION:

FIRST LEVEL PLAN

SHEET NO.

A-2.01

8/22/2022 3:33:39 PM



TRUE NORTH PLAN NORTH

1 MEZZANINE PLAN

1/8" = 1'-0"

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ARCHITECTURE SPACE PLANNING INTERIORS
101 S. JENNINGS AVE., SUITE 100 FORT WORTH, TEXAS 76104 817.332.9477 FAX 817.332.9487 METRO 972.445.6425

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SHEET DESCRIPTION:

MEZZANINE LEVEL PLAN

SHEET NO.

A-2.02

8/22/2022 3:33:40 PM