

STATEMENT OF INCREASE/DECREASE

If the City of Westworth Village adopts a 2009 tax rate equal to the effective tax rate of \$.4757 per \$100 of value, taxes would increase compared to 2008 taxes by \$ 18,225.

SCHEDULE A – Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Ad Valorem Taxes	\$0.00

SCHEDULE B – 2009 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To be Paid from Property Taxes	Interest to Be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
CERTIFICATES OF OBLIGATION	\$275,000	\$196,240	\$0.00	\$471,240

Total required for 2009 debt service	\$471,240
- Amount (if any) paid from funds listed in Schedule A	\$ 0.00
- Amount (if any) paid from other resources	\$ 0.00
- Excess collections last year	\$ 0.00
= Total to be paid from taxes in 2009	\$471,240
Amount added in anticipation that the unit will	
+ collect only 100% of its taxes in 2009	\$0.00
= Total Debt Levy	\$471,240

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 311 Burton Hill Road, Westworth Village, TX 76114.

Name of person preparing this notice: Gary Robinson, City Administrator

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