

# STATEMENT OF INCREASE/DECREASE

If the City of Westworth Village adopts a 2008 tax rate equal to the effective tax rate of \$.4839 per \$100 of value, taxes would be increase compared to 2007 taxes by \$33,372.

## SCHEDULE A – Unencumbered Fund Balances

The following estimated balances will be left in the unit’s property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund: Ad Valorem Taxes  
Balance: \$0.00

## SCHEDULE B – 2008 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt: Certificates of Obligation  
Principal or Contract Payment to be paid from Property Taxes: \$445,772  
Interest to be paid from Property Taxes: \$0.00  
Other amounts to be Paid: \$0.00  
Total Payment: \$445,772

Total required for 2008 debt service	\$1,621,240
- Amount (if any) paid from funds listed in Schedule A	\$0.00
- Amount (if any) paid from other resources	\$1,175,468
- Excess collections last year	\$0.00
= Total to be paid from taxes in 2008	\$445,772
Amount added in anticipation that the unit will	
+ collect only 100% of its taxes in 2008	\$0.00
= Total Debt Levy	\$445,772

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This notice contains a summary of actual effective and rollback tax rates’ calculations. You can inspect a copy of the full calculations at 311 Burton Hill Road, Westworth Village, TX 76114.

Name of person preparing this notice: Shelli Branson, City Secretary

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